



COMMISSIONERS COURT  
COMMUNICATION

REFERENCE NUMBER \_\_\_\_\_

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DATE: 02/21/2024

SUBJECT: **APPROVAL OF AMENDMENT NO. 29 TO THE LEASE AGREEMENT BETWEEN TARRANT COUNTY AND THE WORKFORCE DEVELOPMENT BOARD, D/B/A WORKFORCE SOLUTIONS FOR SPACE LOCATED AT THE RESOURCE CONNECTION**

**\*\*\* CONSENT AGENDA \*\*\***

**COMMISSIONERS COURT ACTION REQUESTED**

It is requested that the Commissioners Court approve Amendment No. 29 to the lease agreement between Tarrant County and the Workforce Development Board, d/b/a Workforce Solutions of Tarrant County for office space located at 1400 Circle Dr.

**BACKGROUND**

On March 28, 2000, the Commissioners Court, through Court Order #82629, entered into the original lease agreement with Workforce Development Board, d/b/a Workforce Solutions, for the lease of space at the Resource Connection. The 24,233 square feet of space is used to provide wrap around employment services to the residents of Tarrant County by ensuring the successful delivery of innovation workforce solutions and create economic, educational, and development opportunities that fully engage all employers and career seekers.

The occupancy cost in 2000 was \$10.00 per square foot. Over the years, this lease agreement has been amended to reflect changes in verbiage and increases in space and occupancy costs. The current occupancy cost is \$14.26 per square foot. An increase in the occupancy cost goes into effect on October 1, 2024, for a total of \$15.27 per square foot.

With approval, Amendment No. 29 will extend the lease for space at 1400 Circle Dr., Suite 100 to February 28, 2026.

The Criminal District Attorney's Office has approved this amendment as to form.

**FISCAL IMPACT**

The occupancy revenue for FY 2024 is expected to generate \$28,796.88 a month and will be placed in account 51100-2024 Resource Connection Fund – 3420100000 Resource Connection – 471001 Building Rental. The occupancy revenue for FY 2025 is expected to generate \$38,836.49 a month and will be allocated as part of the FY 2025 budget process.

SUBMITTED BY:	Resource Connection	PREPARED BY: APPROVED BY:	Jamie Willis
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