



# COMMISSIONERS COURT COMMUNICATION

REFERENCE NUMBER \_\_\_\_\_

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DATE: 06/18/2024

**SUBJECT: APPROVAL OF AMENDMENTS TO SUBRECIPIENT AGREEMENTS BETWEEN TARRANT COUNTY AND COMMUNITY ENRICHMENT CENTER, UNIVERSITY OF NORTH TEXAS HEALTH SCIENCE CENTER, LENA POPE, CHILD CARE ASSOCIATES AND BLACK HEART ASSOCIATION RELATED TO THE TARRANT COUNTY FISCAL RECOVERY FUNDS PROGRAM**

## **COMMISSIONERS COURT ACTION REQUESTED**

It is requested that the Commissioners Court approve the First Amendment to the Subrecipient Agreements between Tarrant County and Community Enrichment Center, University of North Texas Health Science Center, Lena Pope, Child Care Associates, and Black Heart Association related to the Tarrant County Fiscal Recovery Funds Program.

## **BACKGROUND**

As part of Tarrant County's Fiscal Recovery Funds Program, the Commissioners Court approved subrecipient agreements with various organizations to implement programs to address community needs during and after the pandemic.

To ensure compliance with U.S. Treasury obligation and expenditure deadlines, staff has worked with these organizations to identify funds awarded through the program that they will be unable to expend within the allowable timeframe. Those amounts are reflected in the reduced award amounts below and in the amendments to each subrecipient agreement.

<b>Organization</b>	<b>Original Award</b>	<b>Amended Award</b>
Community Enrichment Center	\$814,980.00	\$614,980.00
UNTHSC SBIR	\$2,000,000.00	\$1,377,587.46
Lena Pope Second Opportunity	\$383,175.00	\$299,221.86
Lena Pope Youth Resilience	\$481,660.00	\$404,859.89
Child Care Associates	\$19,659,322.00	\$18,005,418.00
Black Heart Association	\$210,000.00	\$63,014.70

As a result of this action, each of the subrecipient's FRF awards will be reduced according to their respective, amended agreement.

## **FISCAL IMPACT**

The amount of \$2,784,055.09 will be unencumbered and made available within the FRF budget.

SUBMITTED BY:	Administrator's Office	PREPARED BY: APPROVED BY:	Kristen Camareno
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