

Amendment No. 1 to Attachment No. A1-2023019
HIV / State Services Grant, Tarrant County Hospital District, DSHS No. HHS001317000005
September 1, 2023 through August 31, 2024

1. Scope of Work

Tarrant County Preventive Medicine Clinic accepts this Amendment and will revise the Work Plan to fulfill the Amendment’s goals. Total funding, including this Amendment, is \$109,700.00. The following will change:

Decrease <\$8,300.00> Part A Referral for Health Care and Support Services for a total of \$109,700.00

State Services FY 23-24 (09/01/2023-08/31/2024)	CURRENT BUDGET			REVISED BUDGET		
Service Categories	\$ Amount	# Clients	# Units	\$ Amount	# Clients	# Units
Referral for Health Care and Support Services	\$ 118,000.00	562	3,371	\$ 109,700.00	450	2,000

2. Special Provisions

State Services FY 23-24 (09/01/2023-08/31/2024)

Budget Line Item	Current Budget	Revised Budget
Personnel	\$ 75,465.72	\$ 70,123.87
Fringe	\$ 41,133.78	\$ 38,525.14
Travel	\$ 33.00	\$ 33.00
Equipment	\$ -	\$ -
Supplies	\$ 201.20	\$ 57.99
Contractual	\$ -	\$ -
Other	<u>\$ 1,166.30</u>	<u>\$ 960.00</u>
State Services FY 23-24 Budget	\$ 118,000.00	\$ 109,700.00

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SIGNED AND EXECUTED this _____ day of _____, 2024.

TARRANT COUNTY PREVENTIVE MEDICINE CLINIC
1101 S. Main St. Suite 1500B
Fort Worth, TX 76104
ATTN: Tom Stallings

**COUNTY OF TARRANT
STATE OF TEXAS**

Tim O'Hare
County Judge

APPROVED AS TO FORM:



Criminal District Attorney's Office*

*By law, the Criminal District Attorney's Office may only approve contracts for its clients. We reviewed this document as to form from our client's legal perspective. Other parties may not rely on this approval. Instead those parties should seek contract review from independent counsel.

CERTIFICATION OF FUNDS IN THE AMOUNT OF \$ _____

Auditor Date: _____