



COMMISSIONERS COURT
COMMUNICATION

REFERENCE NUMBER _____

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DATE: 06/04/2024

SUBJECT: APPROVAL OF AMENDMENT NO. 1 TO THE FISCAL YEAR 2024-2025 HEALTH RESOURCES AND SERVICES ADMINISTRATION ENDING THE HIV EPIDEMIC: A PLAN FOR AMERICA – RYAN WHITE HIV/AIDS PROGRAM PARTS A AND B NOTICE OF AWARD

***** CONSENT AGENDA *****

COMMISSIONERS COURT ACTION REQUESTED

It is requested that the Commissioners Court approve Amendment No. 1 of the FY 2024-2025 Health Resources and Services Administration (HRSA) Ending the HIV Epidemic: A Plan for America – Ryan White HIV/AIDS Program Parts A and B (EHE) Notice of Award (NOA) in the amount of \$1,285,200.00.

BACKGROUND

Tarrant County is one (1) of forty-eight (48) counties in the United States selected by HRSA to receive EHE funding to end the HIV epidemic. Tarrant County was selected based on the number of new HIV transmissions and is in the fifth year of receiving EHE funding.

On February 21, 2024, the Commissioners Court, through Court Order #142658, approved partial NOA funding for the FY 2024-2025 HRSA EHE NOA in the amount of \$714,800.00.

With the approval of Amendment No. 1, additional funding in the amount of \$1,285,200.00 will be added to the EHE grant award bringing the total grant funding amount to \$2,000,000.00.

The EHE project period is March 1, 2021 through February 28, 2025. The grant budget period will remain March 1, 2024 through February 28, 2025.

The Criminal District Attorney’s Office has reviewed this NOA as to form.

FISCAL IMPACT

All associated costs will be paid from grant fund allocations in account E0024-2025.

Administrative funding: \$200,000.00 (Paid by EHE)

No match is required or operating subsidy required. All positions are one hundred percent (100%) grant funded.

SUBMITTED BY:	HIV Administrative Agency	PREPARED BY: APPROVED BY:	Dulce Lozano Lisa McKamie-Muttiah
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