



COMMISSIONERS COURT COMMUNICATION

REFERENCE NUMBER _____

PAGE 1 OF 4

DATE: 08/06/2024

**SUBJECT: APPROVAL OF FISCAL YEAR 2024 NOTICE OF AWARD 2024-03
FROM THE TEXAS DEPARTMENT OF FAMILY AND
PROTECTIVE SERVICES FOR THE TARRANT COUNTY PUBLIC
HEALTH PREVENTION AND EARLY INTERVENTION
COMMUNITY YOUTH DEVELOPMENT PROGRAM**

***** CONSENT AGENDA *****

COMMISSIONERS COURT ACTION REQUESTED

It is requested that the Commissioners Court approve the FY 2024 Notice of Award (NOA) 2024-03 from the Texas Department of Family and Protective Services (DFPS) for the Tarrant County Public Health (TCPH) Prevention and Early Intervention (PEI) Community Youth Development (CYD) Program, Contract # HHS000841700005.

BACKGROUND

The CYD Program began in April 1996 to provide support services to youth and their families with the goal of curbing juvenile crime. Grant funding provides assistance to Prevention and Early Intervention (PEI) partners with community-based programs, providing a variety of opportunities to promote positive outcomes for children, youth, and families. Services are provided by sub-awards through reimbursements from the CYD program DFPS grant. The TCPH CYD program provides over-site for these sub-awards.

On April 16, 1996, the Commissioners Court, through Court Order #74131, approved the original CYD Grant Contract with DFPS to curb juvenile crime in the 76106 and 76164 ZIP codes. Thereafter, renewals have been made to continue the program.

On August 17, 2021, the Commissioners Court, through Court Order #136109, approved the FY 2022-2026 Grant Contract (Contract No. HHS000841700005) with DFPS for the term of September 1, 2021, through August 31, 2026, for funding in an amount not-to-exceed \$3,281,250.00 over the term of the contract. In addition, the service area for Tarrant County was expanded to include the 76112 and 76119 ZIP codes. This agreement serves as the base contract for which annual FY funding may be awarded through NOAs.

On August 1, 2023, the Commissioners Court, through Court Order #141391, approved NOA No. 2024-01 from DFPS to award Tarrant County \$525,000.00 in FY 2024 CYD Grant funding, and an additional \$150,000.00 in FY 2024 Community-Based Child Abuse Prevention Innovation Grant funding under the statutory authority of the American Rescue Plan Act (ARPA). The grant funding period for this award is effective September 1, 2023 through August 31, 2024.

SUBMITTED BY:	Public Health	PREPARED BY: APPROVED BY:	Jodi Newton J'Vonnah Maryman
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REFERENCE NUMBER: _____ DATE: 08/06/2024 PAGE 2 OF 4

On April 2, 2024, the Commissioners Court, through Court Order #142902, approved NOA No. 2024-02 from DFPS to award Tarrant County \$187,000.00 in FY 2024 Community-Based Child Abuse Prevention Innovation Grant funding under the statutory authority of the ARPA. The grant funding period for this award is effective November 8, 2023 through August 31, 2024.

With approval of NOA No. 2024-03, FY 2024 CYD Grant funding will be reduced by (\$115,334.00) for a new total grant award of \$746,666.00. The grant funding period for this award will remain effective September 1, 2023 through August 31, 2024.

The Tarrant County Budget and Risk Management Office has reviewed this NOA.

FISCAL IMPACT

This grant does not require a match.

Indirect costs are allowed.

There is no operating subsidy for this grant.

All associated costs will be paid from grand fund allocations in account F0040-2024.