



COMMISSIONERS COURT COMMUNICATION

REFERENCE NUMBER _____

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DATE: 02/06/2024

**SUBJECT: APPROVAL OF AMENDMENT NO. 9 TO THE LEASE
AGREEMENT WITH NORTHERN TRINITY GROUNDWATER
CONSERVATION DISTRICT FOR SPACE AT THE RESOURCE
CONNECTION CAMPUS**

***** CONSENT AGENDA *****

COMMISSIONERS COURT ACTION REQUESTED

It is requested that the Commissioners Court approve Amendment No. 9 to the lease agreement with Northern Trinity Groundwater Conservation District (NTGCD) for space located at the Resource Connection Campus.

BACKGROUND

On December 12, 2014, the Commissioners Court, through Court Order #119201, approved a lease agreement with Northern Trinity Groundwater Conservation District for 275 square feet of office space at 1100 Circle Drive on the Resource Connection Campus for a period of one (1) year, ending December 31, 2015.

Over the years, this lease has been amended to add additional square footage, increase occupancy rates and extend the term.

On October 17, 2023, the Commissioners Court, through Court Order #141944, approved Amendment No. 8 to the lease agreement, increasing the Annual Occupancy Rate for 391 square feet of space at 1100 Circle Drive, Suite 300 to \$14.26 per square foot and \$12.65 for 83 square feet of storage space at 2300 Circle Drive. The term of the lease expires on January 31, 2024.

With approval of Amendment No. 9, the term of the lease will extend through January 31, 2025, with the option to renew for the following two (2) years. All other terms and conditions will remain unchanged.

This amendment has been approved as to form by the Criminal District Attorney's Office.

FISCAL IMPACT

The tenant's occupancy rate for FY 2024 is \$14.26 per square foot of office space and \$12.65 per square foot of temperature-controlled storage space and will generate \$6,625.61 in revenue annually. Funds will be deposited into account 51100-2024 Resource Connection Fund/3420100000 Resource Connection/471001 Building Rental.

SUBMITTED BY:	Resource Connection	PREPARED BY: APPROVED BY:	Jamie Willis
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