

JPS Health Network

Dr. Karen Duncan, CEO and President

April 16, 2024

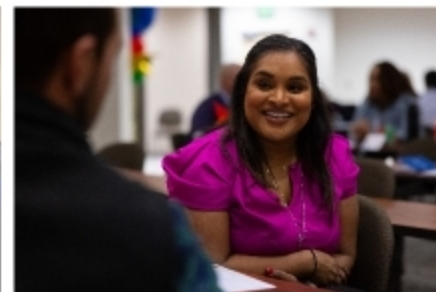


JPS Health Network
Fort Worth, Texas



JPS Health Network has been named a 2024 Gallup Exceptional Workplace Award Winner!

This award signifies JPS' dedication to providing outstanding care to our patients while being the best place to work.



JPS Health Network

Partnering with the Precincts



Precinct 1

Healthy Lives Matter: Prostate Screening Event



JPS Health Network

Partnering with the Precincts



Precinct 2

Kidney Wellness Event

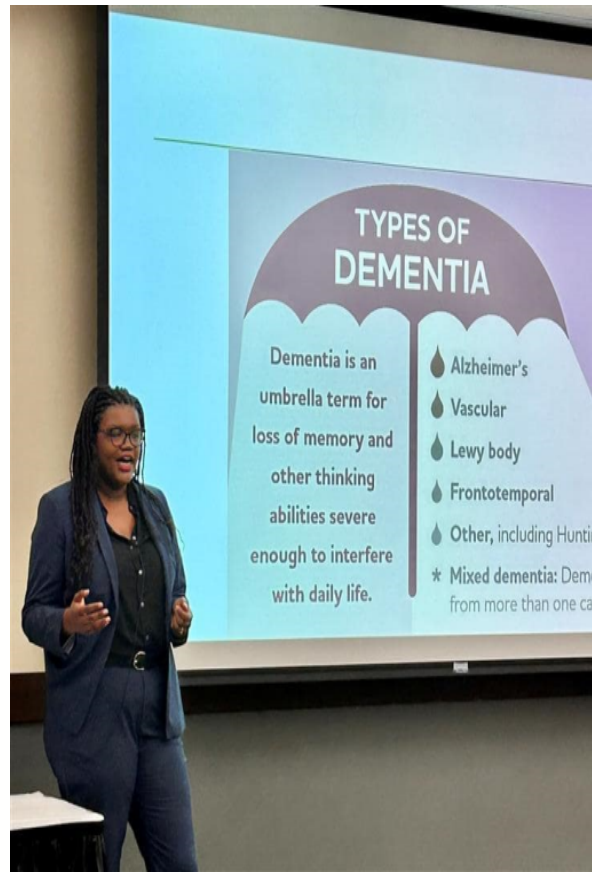


JPS Health Network

Partnering with the Precincts

Precinct 3

Empowering Seniors Event



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Partnering with the Precincts

Precinct 4

Salute to Veterans Event



JPS Health Network

Partnering with the Precincts



County Judge Senior Synergy Event





Celebrating Service

JPS Congratulates Our DFW Great 100 Nurses!



Sara Elliott



Bernadette Grant



Krystle Feinauer



Allison Langston



Danielle Lesell



Julie Moore



Elisabeth Rodgers



Joh'netta Smith



Kristin Stanley



Jessica Washington

2024 Fort Worth Top Docs



JPS Fort Worth Magazine Top Docs



JPS Health Network
Fort Worth, Texas

Cardiology

Sandeep Kamath
Balaji Veerappan

Cardiothoracic Surgery

Ganesh Kumpati

Critical Care Medicine

Amanda Pientka
Manuel Lois-Rodriguez
Jocelyn Zee

General Surgery

John "Mark" Bayouth
Richard Wikoff

General/Family Practice

Grant Fowler
John "Jay" Haynes

Geriatrics

Christian Burton
Nnyekaa Collins
Beena Mathews

Orthopaedic Hand Surgery

Hannah Kim
William Pientka

Infectious Diseases

Mandeep Matta

Neurosurgery

Domenico Gattozzi

Obstetrics/Gynecology

Christine Hoang

Oncology

Bassam Ghabach
Muhammad Isa
Anuradha Lingam
Latha Neerukonda

Orthopaedic Surgery

Eric Barcak
Tyler Caton
Rajesh Gandhi
Bryan Ming
Vincent Moretti
Arvind Nana
Mayme Richie-Gillespie
Russell "Russ" Wagner
Brian Webb

Otolaryngology

Mai Nguyen
Peter Wickwire

Pain Management

J. Ricardo "Aaron" Miranda

Palliative Care

Anthony Zepeda

Pediatrics

Suzanna Kelley

Plastic Surgery

Steven Mapula

Podiatry

Alan Garrett
Lena Levine
Travis Motley
Brady Rhodes

Psychiatry, Child & Adolescent Psychiatry

Nanette Allison
Malik Farooq
Gunit Kahlon

2024 top
doctors
FORT WORTH MAGAZINE

JPS Fort Worth Magazine Top Docs



JPS Health Network
Fort Worth, Texas

Psychiatry/Neurology

Helene Alphonso
Dustin DeMoss
Elma Granado
James Haliburton
Prema Manjunath
Nekesha “Nikki”
Oliphant
Darryl Ong
Thomas Pierce
Alan Podawiltz
Paul Schneider
Ryan Seaver
Jamie Benjamin
Lili Meisamy
Ramya Seeni

Pulmonology

Razaq Badamosi
Steven Davis
Salam Jarrah
Paras Patel
Carmen Rosario

Spine Surgery

Cezar Sandu

Sports Medicine

Alex Autry
Travis Rhodes
Gregory “Kyle”
Youngs

Trauma & Acute Care Surgery

Rajesh Gandhi

Vascular Surgery

Gabriel Gonzalez





soundcare



JPS Health Network
Fort Worth, Texas



Hear FORT WORTH¹⁴

Master Facility Plan

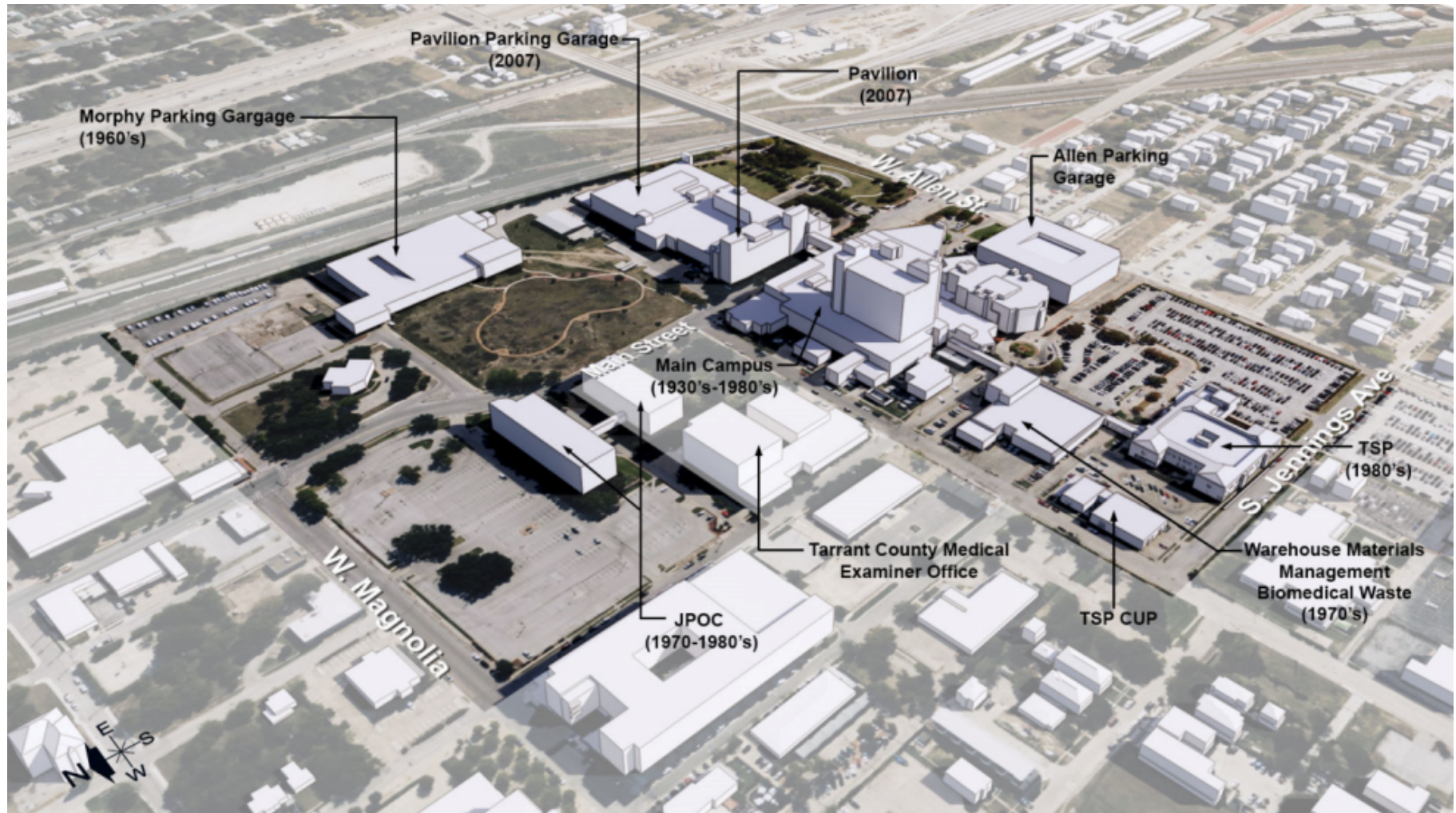
Reimagining Our Facilities



JPS Health Network
Fort Worth, Texas

JPS Health Network

Master Facility Plan- Original Campus

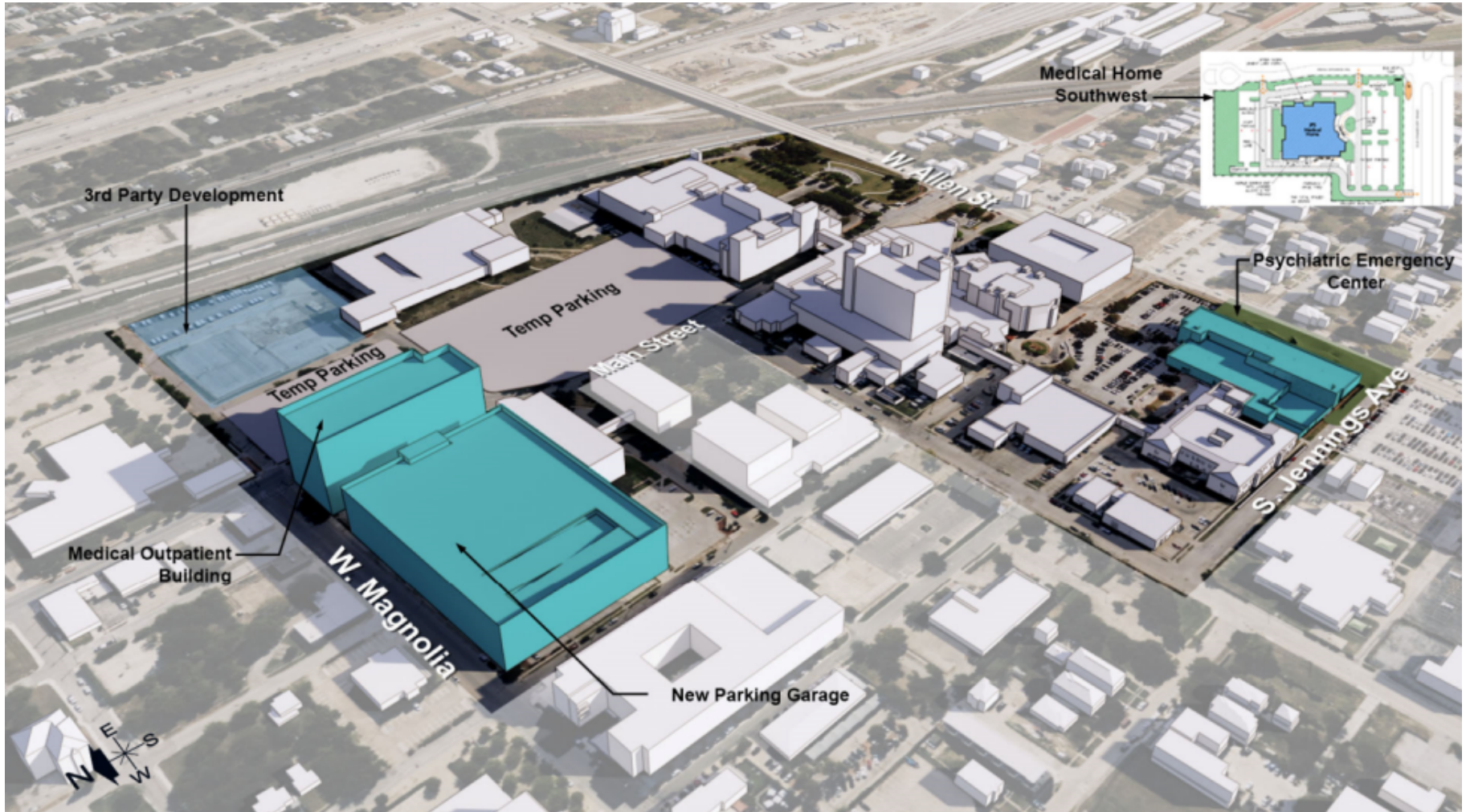


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Master Facility Plan- Phase 1



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Fort Worth, Texas

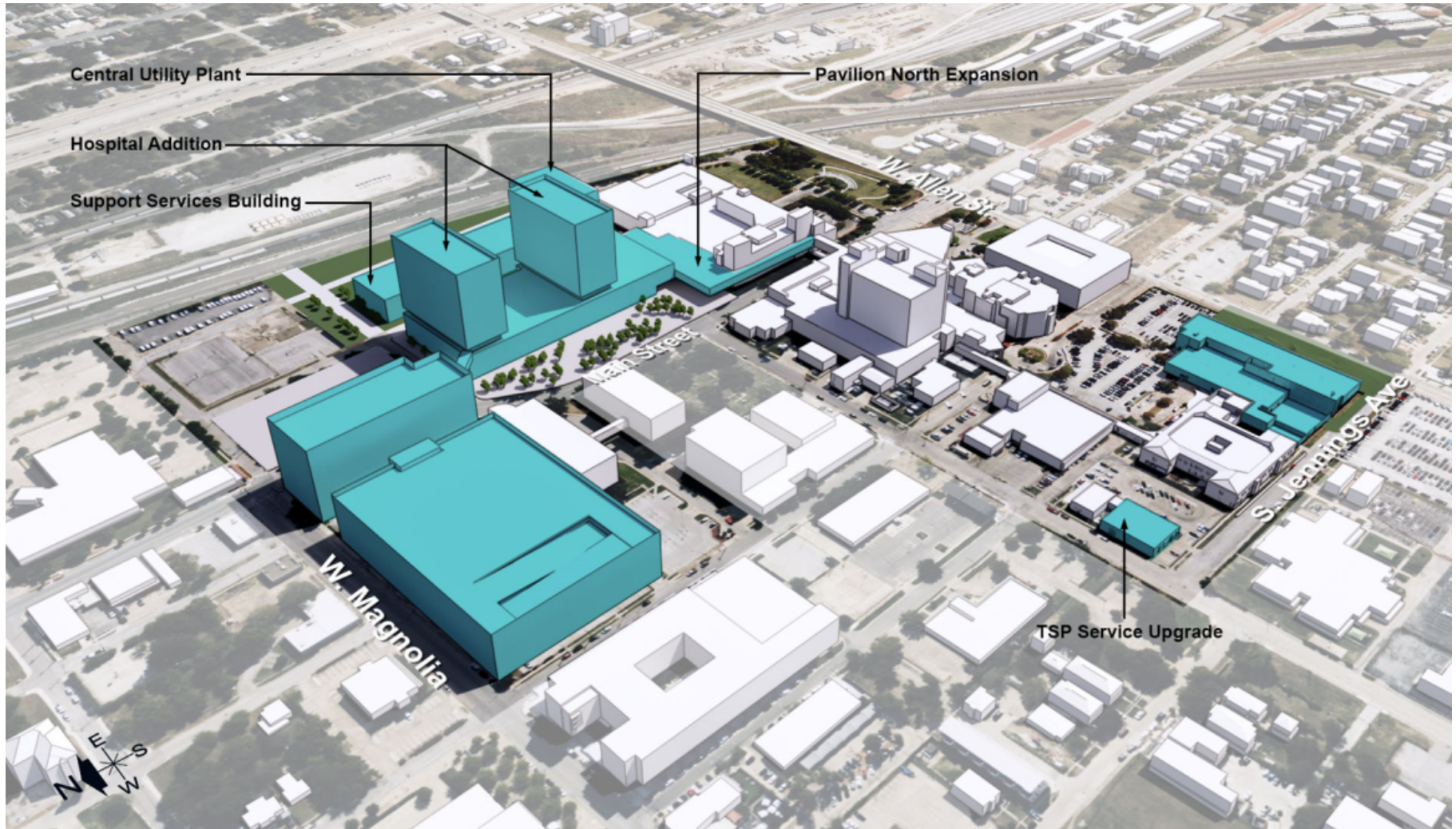


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Master Facility Plan- Phase 2



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Fort Worth, Texas



Project	Status	Timeline
Temporary Parking	Construction 95% Complete	April 2024
Medical Home Southwest	Construction 60% Complete	Winter 2024
Psychiatric Emergency Center	Construction 30% Complete	Summer 2025
Parking Garage	Underground Utility work with Construction kick-off	Spring 2026
Central Utility Plant	Programming, Planning, Design	Winter 2027
Medical Outpatient Building/ Ambulatory Surgery Center	Programming, Planning, Design	Spring 2027
Pavilion North Expansion	Programming, Planning, Design	Winter 2027
New Hospital Towers	Programming, Planning, Design	Winter 2029

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Master Facility Plan- Placemat example



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Fort Worth, Texas



Architect: SBL Architecture
Construction Manager: Thomas S. Byrne / Post L

Medical Home Southwest Dashboard

February 29, 2024

Project Scope

- Medical clinic facility
- 1 story building, 39,500 SF.
- Includes drive through pharmacy, continued education spaces.

Total Project Cost

Current Budget Forecast	
Design / Professional Services	\$7,442,254
Construction	\$24,792,298
FF&E	\$3,087,108
IT	\$852,563
Project Contingency	\$1,069,162
TOTAL	\$37,243,385

Projected Milestone Dates

Design Milestone Dates	
100% SD Completion	07/29/2022
100% DD Completion	09/13/2022
50 % CD Issued	11/08/2022
CD Completion - 100% IFC Docs Issued	03/15/2023

Construction Milestone Dates	
Groundbreaking Event and Ceremony	12/07/2022
MHSW Mobilization	12/07/2022
MHSW Construction Start	12/07/2022
MHSW Construction Complete	08/21/2024
Construction Cleaning Ends	08/27/2024
MHSW FF&E Installation Begins	08/30/2024
MHSW FF&E Installation Ends	11/22/2024
Deep Clean Ends	12/03/2024
MHSW Go-Live	12/04/2024

Cashflow (Cumming)



Projected Schedule



Completed Activities

- Concrete Roof deck was poured and completed in February.
- MEP rough-in for Area "C" was completed in February.
- Pre-installation meeting for Canopy was held in February.

Upcoming Activities (30-Day Look Ahead)

- CFA concrete pour for turning lane will start in March.
- MEP rough-in for areas "A" & "D" will continue in March.
- Brick/Stone and waterproofing installation will continue in March.
- Exterior framing and sheathing will be complete in March.

Key Issues/Decisions

- Exploring cost reduction opportunities



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Master Facility Plan- Medical Home Southwest



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Master Facility Plan- Psychiatric Emergency Center



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Thank You



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