

**Tarrant County Hospital District (d/b/a JPS Health Network)**

Commissioners Court Presentation | April 2024



# JPS Health Network

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Dr. Karen Duncan, CEO and President

*April 16, 2024*



**JPS Health Network**  
Fort Worth, Texas



# JPS Health Network has been named a 2024 Gallup Exceptional Workplace Award Winner!

This award signifies JPS' dedication to providing outstanding care to our patients while being the best place to work.



# JPS Health Network

## Partnering with the Precincts



## Precinct 1

## Healthy Lives Matter: Prostate Screening Event



# JPS Health Network

## Partnering with the Precincts

## Precinct 2

### Kidney Wellness Event

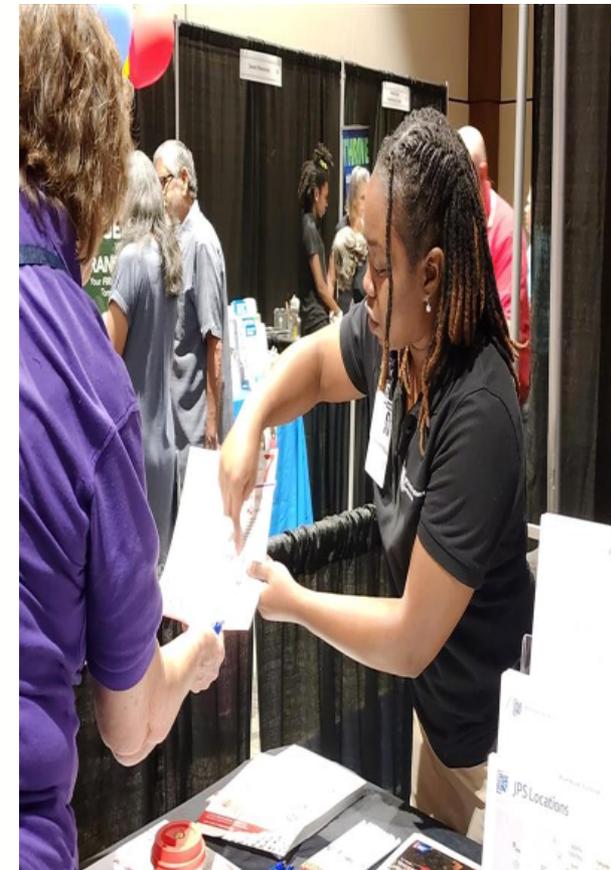
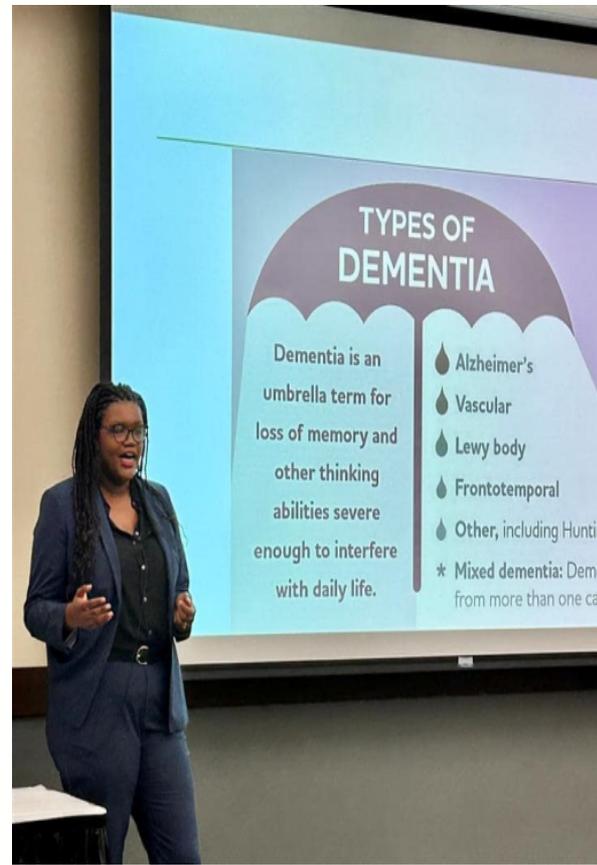


# JPS Health Network

## Partnering with the Precincts

## Precinct 3

### Empowering Seniors Event



# JPS Health Network

## Partnering with the Precincts

## Precinct 4

### Salute to Veterans Event



# JPS Health Network

## Partnering with the Precincts

## County Judge Senior Synergy Event





*Celebrating Service*

JPS Congratulates Our  
**DFW Great  
100 Nurses!**



Sara Elliott



Bernadette Grant



Krystle Feinauer



Allison Langston



Danielle Lesell



Julie Moore



Elisabeth Rodgers



Joh'netta Smith

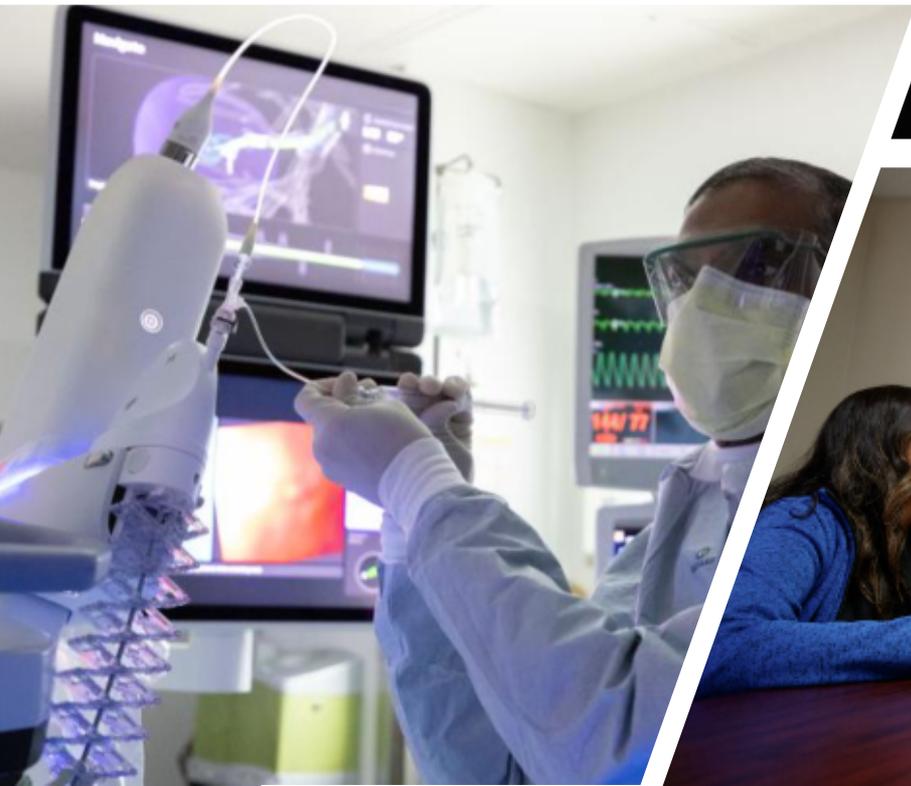


Kristin Stanley



Jessica Washington

# 2024 Fort Worth Top Docs



# JPS Fort Worth Magazine Top Docs



JPS Health Network  
Fort Worth, Texas

## **Cardiology**

Sandeep Kamath  
Balaji Veerappan

## **Cardiothoracic Surgery**

Ganesh Kumpati

## **Critical Care Medicine**

Amanda Pientka  
Manuel Lois-Rodriguez  
Jocelyn Zee

## **General Surgery**

John "Mark" Bayouth  
Richard Wikoff

## **General/Family Practice**

Grant Fowler  
John "Jay" Haynes

## **Geriatrics**

Christian Burton  
Nnyekaa Collins  
Reena Mathews

## **Orthopaedic Hand Surgery**

Hannah Kim  
William Pientka

## **Infectious Diseases**

Mandeep Matta

## **Neurosurgery**

Domenico Gattozzi

## **Obstetrics/Gynecology**

Christine Hoang

## **Oncology**

Bassam Ghabach  
Muhammad Isa  
Anuradha Lingam  
Latha Neerukonda

## **Orthopaedic Surgery**

Eric Barcak  
Tyler Caton  
Rajesh Gandhi  
Bryan Ming  
Vincent Moretti  
Arvind Nana  
Mayme Richie-Gillespie  
Russell "Russ" Wagner  
Brian Webb

## **Otolaryngology**

Mai Nguyen  
Peter Wickwire

## **Pain Management**

J. Ricardo "Aaron" Miranda

## **Palliative Care**

Anthony Zepeda

## **Pediatrics**

Suzanna Kelley

## **Plastic Surgery**

Steven Mapula

## **Podiatry**

Alan Garrett  
Lena Levine  
Travis Motley  
Brady Rhodes

## **Psychiatry, Child & Adolescent Psychiatry**

Nanette Allison  
Malik Farooq  
Gunit Kahlon

**2024** top  
**doctors**  
FORT WORTH MAGAZINE

# JPS Fort Worth Magazine Top Docs



JPS Health Network  
Fort Worth, Texas

## **Psychiatry/Neurology**

Helene Alphonso  
Dustin DeMoss  
Elma Granado  
James Haliburton  
Prema Manjunath  
Nekesha “Nikki”  
Oliphant  
Darryl Ong  
Thomas Pierce  
Alan Podawiltz  
Paul Schneider  
Ryan Seaver  
Jamie Benjamin  
Lili Meisamy  
Ramya Seeni

## **Pulmonology**

Razaq Badamosi  
Steven Davis  
Salam Jarrah  
Paras Patel  
Carmen Rosario

## **Spine Surgery**

Cezar Sandu

## **Sports Medicine**

Alex Autry  
Travis Rhodes  
Gregory “Kyle”  
Youngs

## **Trauma & Acute Care Surgery**

Rajesh Gandhi

## **Vascular Surgery**

Gabriel Gonzalez

**2024** top  
**doctors**  
FORT WORTH MAGAZINE



# soundcare



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Fort Worth, Texas



Hear FORT WORTH<sup>14</sup>



# Master Facility Plan

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Reimagining Our Facilities

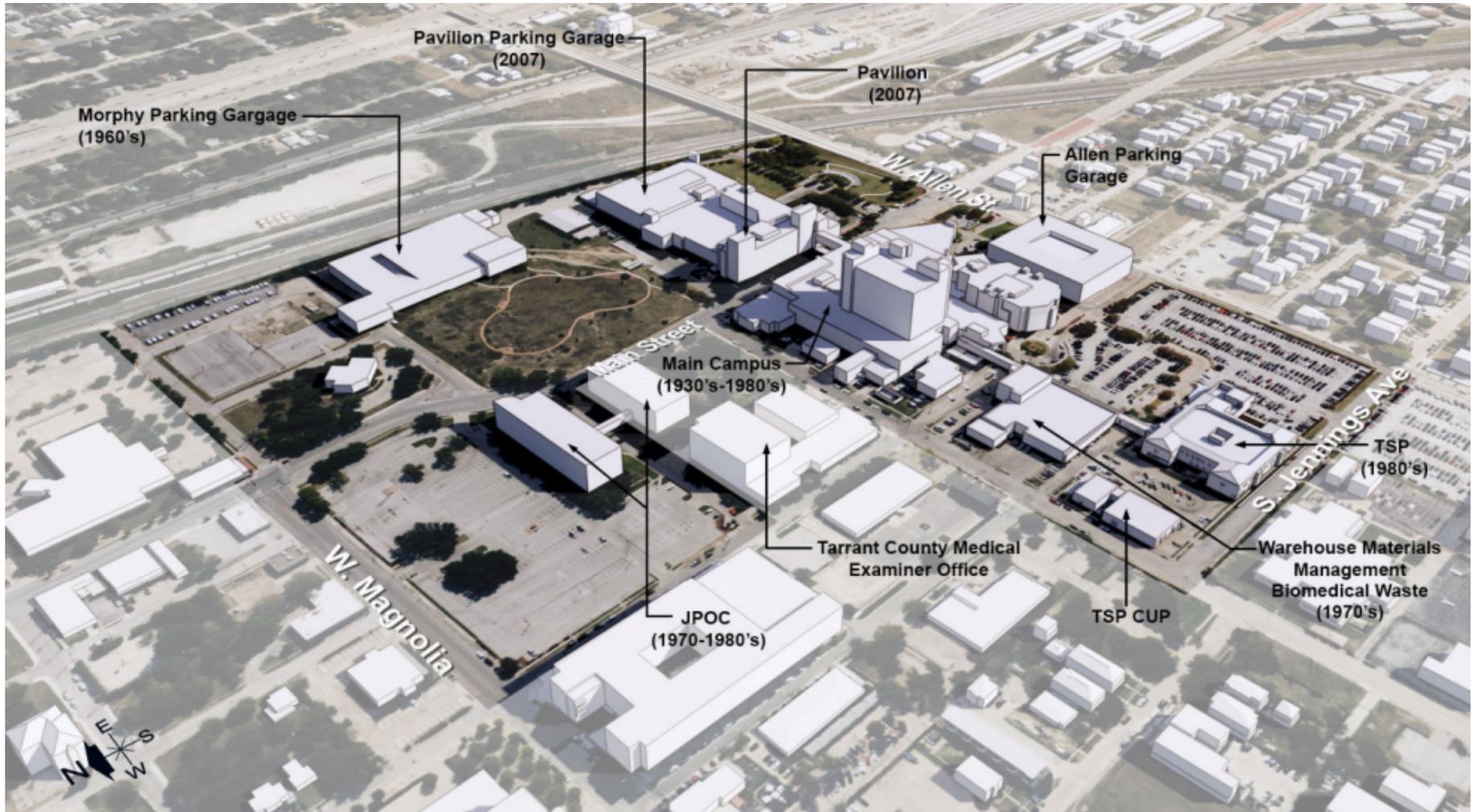


# JPS Health Network

## Master Facility Plan- Original Campus

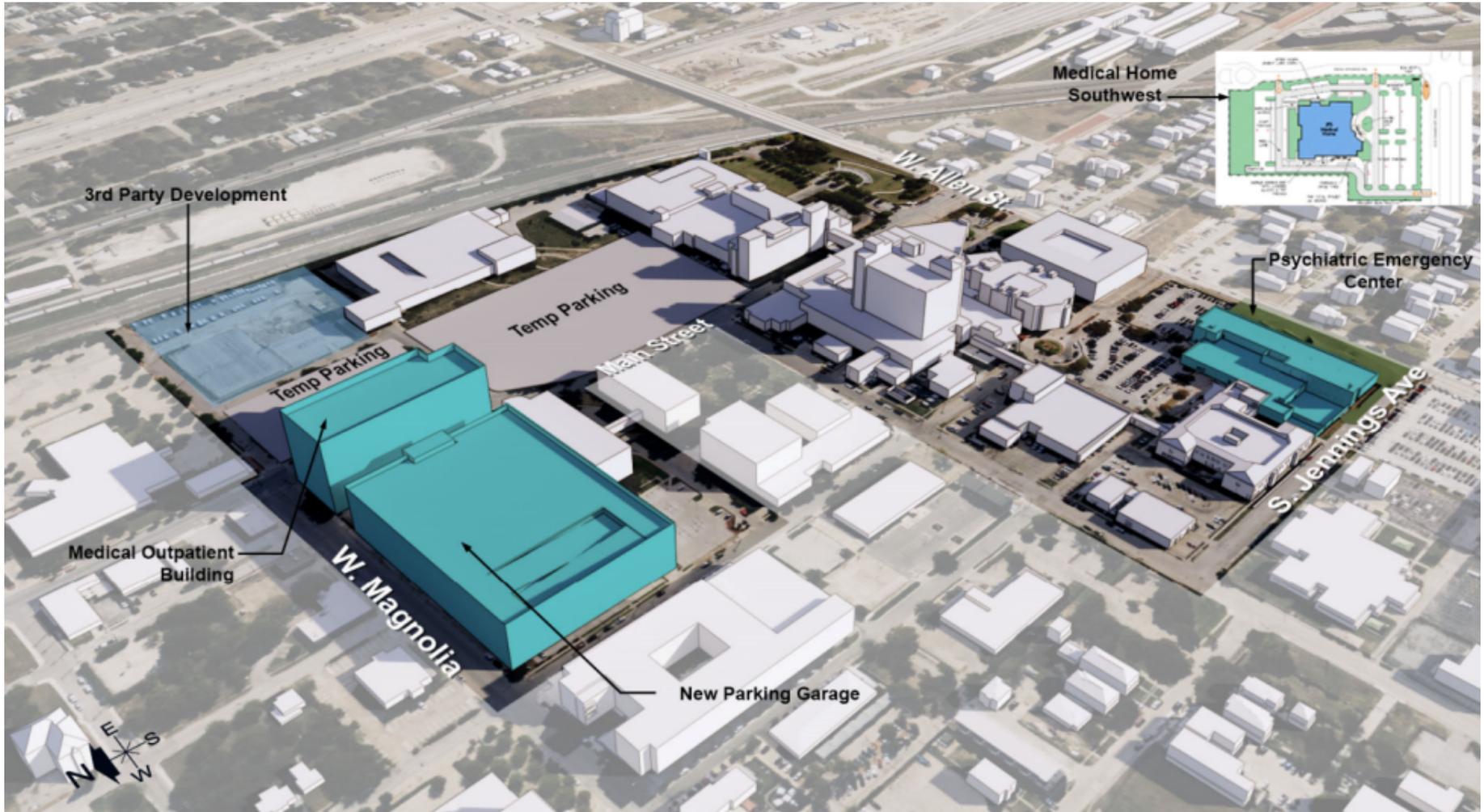


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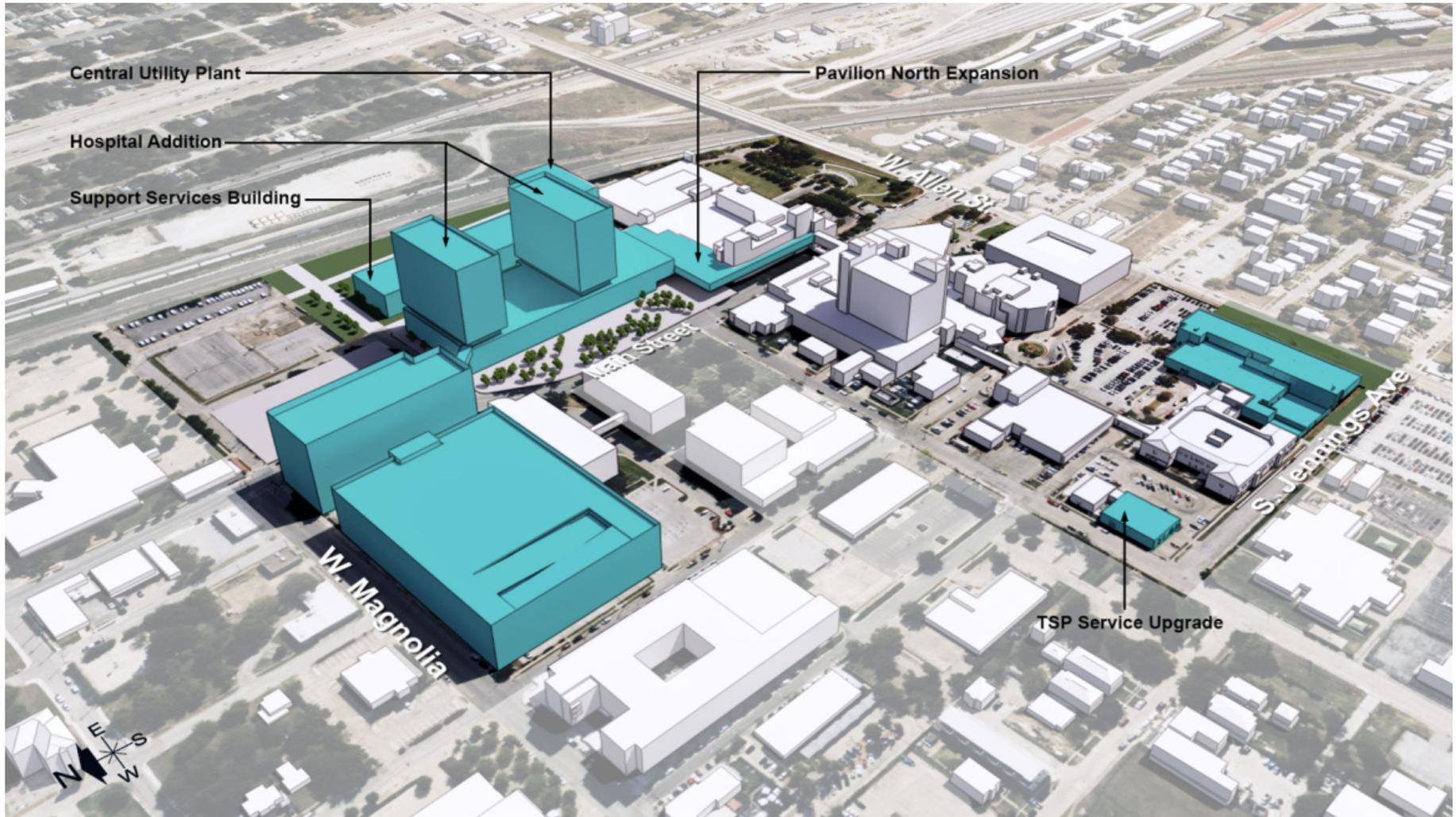
# JPS Health Network

## Master Facility Plan- Phase 1



# JPS Health Network

## Master Facility Plan- Phase 2



# JPS Health Network

## Master Facility Plan- ALL Projects underway



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Project	Status	Timeline
Temporary Parking	Construction 95% Complete	April 2024
Medical Home Southwest	Construction 60% Complete	Winter 2024
Psychiatric Emergency Center	Construction 30% Complete	Summer 2025
Parking Garage	Underground Utility work with Construction kick-off	Spring 2026
Central Utility Plant	Programming, Planning, Design	Winter 2027
Medical Outpatient Building/ Ambulatory Surgery Center	Programming, Planning, Design	Spring 2027
Pavilion North Expansion	Programming, Planning, Design	Winter 2027
New Hospital Towers	Programming, Planning, Design	Winter 2029

# JPS Health Network

## Master Facility Plan- Placemat example



Architect: SBL Architecture  
Construction Manager: Thomas S. Byrne / Post L

### Medical Home Southwest Dashboard

February 29, 2024

#### Project Scope

- Medical clinic facility
- 1 story building, 39,500 SF.
- Includes drive through pharmacy, continued education spaces.

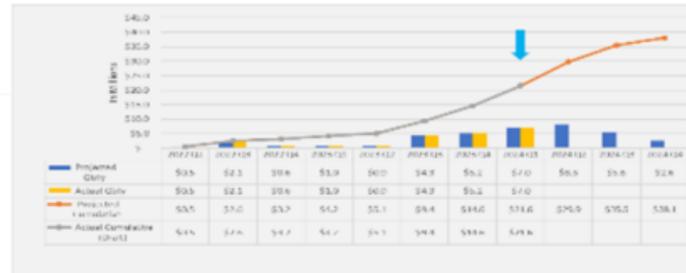
#### Total Project Cost

Current Budget Forecast	
Design / Professional Services	\$7,442,254
Construction	\$24,792,298
FF&E	\$3,087,108
IT	\$852,563
Project Contingency	\$1,069,162
<b>TOTAL</b>	<b>\$37,243,385</b>

#### Projected Milestone Dates

Design Milestone Dates	
100% SD Completion	07/29/2022
100% DD Completion	09/13/2022
50 % CD Issued	11/08/2022
CD Completion - 100% IFC Docs Issued	03/15/2023
Construction Milestone Dates	
Groundbreaking Event and Ceremony	12/07/2022
MHSW Mobilization	12/07/2022
MHSW Construction Start	12/07/2022
MHSW Construction Complete	08/21/2024
Construction Cleaning Ends	08/27/2024
MHSW FF&E Installation Begins	08/30/2024
MHSW FF&E Installation Ends	11/22/2024
Deep Clean Ends	12/03/2024
★MHSW Go-Live	12/04/2024

#### Cashflow (Cumming)



#### Projected Schedule



#### Completed Activities

- Concrete Roof deck was poured and completed in February.
- MEP rough-in for Area "C" was completed in February.
- Pre-installation meeting for Canopy was held in February.

#### Upcoming Activities (30-Day Look Ahead)

- CFA concrete pour for turning lane will start in March.
- MEP rough-in for areas "A" & "D" will continue in March.
- Brick/Stone and waterproofing installation will continue in March.
- Exterior framing and sheathing will be complete in March.

#### Key Issues/Decisions

- Exploring cost reduction opportunities



# JPS Health Network

## Master Facility Plan- Medical Home Southwest



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# JPS Health Network

## Master Facility Plan- Psychiatric Emergency Center



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# Thank You

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