



COMMISSIONERS COURT
COMMUNICATION

REFERENCE NUMBER

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8/6/2024

SUBJECT: **DISCUSSION AND POSSIBLE ACTION RELATED TO FISCAL YEAR
2024 APPROPRIATION ADJUSTMENTS**

10000-2024 GENERAL FUND

1140100000 - Non-Departmental

595055 Undesignated (5,000)

2310100000 - Medical Examiner

578025 Software Maintenance and Licenses 5,000
Identification software

45100-2024 NON-DEBT CAPITAL FUND

1140100000 - Non-Departmental

595055 Undesignated (450)

4450100000 - Justices of the Peace Precinct 5

540000 Capital 250
Increase: Time Stamp Machine

4830100000 - Domestic Relations Administration

540000 Capital 200
Add: Safes \$200

51100-2024 RESOURCE CONNECTION FUND

3420100000 - Resource Connection

540000 Capital 18,500

Add: Gator

595055 Undesignated (18,500)

Inclusive of insurance recovery deposit of \$7,000 for stolen vehicle

T0450-2024 PUBLIC HEALTH - 1115 WAIVER FUND

5100011000 - Public Health

531011 Rent 58,710

578025 Software Maintenance 376,317

595055 Undesignated (435,027)

Merc 2 Rent Overage on ARPA P.O. and capped Epitrax funding

SUBMITTED BY:

Budget & Risk Management

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