



# COMMISSIONERS COURT COMMUNICATION

REFERENCE NUMBER \_\_\_\_\_

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DATE: 09/04/2024

**SUBJECT: APPROVAL OF AMENDMENT NO. 1 TO THE FISCAL YEAR 2024-2025 HEALTH RESOURCES AND SERVICES ADMINISTRATION ENDING THE HIV EPIDEMIC: A PLAN FOR AMERICA – RYAN WHITE HIV/AIDS PROGRAM PARTS A AND B SUBRECIPIENT CONTRACT WITH CAN COMMUNITY HEALTH, INC.**

**\*\*\* CONSENT AGENDA \*\*\***

**COMMISSIONERS COURT ACTION REQUESTED**

It is requested that the Commissioners Court approve Amendment No. 1 to the FY 2024-2025 Health Resources and Services Administration (HRSA) Ending the HIV Epidemic: A Plan for America – Ryan White HIV/AIDS Program Parts A and B (EHE) Subrecipient Contract with CAN Community Health, Inc. (CAN).

**BACKGROUND**

Tarrant County is one of forty-eight (48) counties in the United States selected by HRSA to receive EHE funding to end the HIV epidemic. Tarrant County was selected based on the number of new HIV transmissions and is in the fifth (5th) year of receiving EHE funding.

CAN is a community-based medical clinic that delivers a variety of services to people living with HIV in Tarrant County and surrounding areas. Examples of services include medical care, prescription assistance, oral health care, and case management.

On February 21, 2024, the Commissioners Court, through Court Order #142658, approved the FY 2024-2025 HRSA EHE Grant Notice of Award (NOA) for partial funding of \$714,800.00.

On May 07, 2024, the Commissioners Court, through Court Order #143059, approved the FY 2024-2025 HRSA EHE Subrecipient Contract renewal with CAN in an amount not to exceed \$175,105.49.

On June 4, 2024, the Commissioners Court, through Court Order #143239, approved Amendment No. 1 to the FY 2024-2025 HRSA NOA for EHE funding in the amount of \$1,285,200.00, increasing the total award to \$2,000,000.00.

On August 06, 2024, the Commissioners Court, through Court Order #143572, approved Amendment No. 2 to the FY 2024-2025 HRSA NOA for EHE carryover funding in the amount of \$821,482.00, increasing the total award to \$2,821,482.00.

With the approval of Amendment No. 1 to the subrecipient contract with CAN, funding will increase by \$576,257.51 for a total award of \$751,363.00.

SUBMITTED BY:	HIV Administrative Agency	PREPARED BY: APPROVED BY:	Dulce Lozano Lisa McKamie-Muttiah
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The project period for the EHE Grant is March 1, 2021 through February 28, 2025. The term of the subrecipient contracts is March 1, 2024 through February 28, 2025.

The recommended contract amounts are as follows:

CAN - Total reimbursement shall not exceed \$751,363.00

The Criminal District Attorney's Office has reviewed these documents as to form.

### **FISCAL IMPACT**

All associated costs will be paid from grant allocations as follows:

- 1) EHE Funding: Grant-2004 E0024-2025 DHHS-Ryan White Ending the HIV Epidemic: A Plan for America /1132200000 HIV Subrecipients/569013 Subrecipient service – net impact \$218,391.51
- 2) EHE Carryover: Grant-2004 E0024-2025 DHHS-Ryan White Ending the HIV Epidemic: A Plan for America /1132200000 HIV Subrecipients/569013 Subrecipient service – net impact \$357,866.00