



COMMISSIONERS COURT  
COMMUNICATION

REFERENCE NUMBER \_\_\_\_\_

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DATE: 08/20/2024

**SUBJECT: APPROVAL OF INTERIM FUNDING FOR THE CONTINUATION OF SEVEN GRANT FUNDED POSITIONS FOR VETERANS TREATMENT COURT, REACHING INDEPENDENCE THROUGH SELF-EMPOWERMENT, DRUG IMPACT REHABILITATION ENHANCED COMPREHENSIVE TREATMENT, AND MENTAL HEALTH DIVERSION COURT PROGRAMS**

**\*\*\* CONSENT AGENDA \*\*\***

**COMMISSIONERS COURT ACTION REQUESTED**

It is requested that the Commissioners Court approve interim funding for the continuation of seven (7) grant funded positions for the Veterans Treatment Court, Reaching Independence Through Self-Empowerment (RISE), Drug Impact Rehabilitation Enhanced Comprehensive Treatment (DIRECT), and Mental Health Diversion Court Programs for a period not to exceed twelve (12) weeks.

**BACKGROUND**

On January 23, 2024, the Commissioners Court, through Court order #142472, approved the submission of the FY 2025 Grant Applications and Resolutions to the Office of the Governor, Criminal Justice Division (CJD) for the continuation of the DIRECT Court Program and RISE Court Program. The current grant funding period ends on August 31, 2024, and the Office of the Governor, CJD has not yet announced the awards for the next one (1) year grant period. The programs are expected to continue to receive funding.

On January 23, 2024, the Commissioners Court, through Court order #142471, approved the submission of the FY 2025 Continuation Grant application and resolution to the Office of the Governor, CJD for the Veterans Treatment Court Program and Mental Health Diversion Court Program. The current grant funding period ends on August 31, 2024, and the Office of the Governor, Criminal Justice Division (CJD) has not yet announced the awards for the next one (1) year grant period. The programs are expected to continue to receive funding.

This request has been reviewed by Budget and Risk Management and the Auditor's Office.

SUBMITTED BY:	Budget and Risk Mgmt	PREPARED BY: APPROVED BY:	Rand Otten Robert D. Cone
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### **FISCAL IMPACT**

County funds utilized for interim funding will be reimbursed by grant funds upon award and the Commissioners Court's approval of the grant contract renewal. The estimated combined cost to Tarrant County for interim funding of seven (7) grant funded positions, if financing is required for a full twelve (12) weeks, is \$153,715.91 in salary and fringe expenses.

Grant G0012-2025	\$48,614.74	Veterans Treatment Court Program
Grant G0018-2025	\$46,039.88	RISE Program
Grant G0084-2025	\$35,878.62	DIRECT Program
Grant G0084-2025	\$23,182.67	Mental Health Jail Diversion Program
Total Funding	\$153,715.91	