



COMMISSIONERS COURT
COMMUNICATION

REFERENCE NUMBER _____

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DATE: 09/04/2024

**SUBJECT: APPROVAL OF FISCAL YEAR 2025 LEASE AMENDMENTS FOR
TENANTS AT THE RESOURCE CONNECTION CAMPUS**

***** CONSENT AGENDA *****

COMMISSIONERS COURT ACTION REQUESTED

It is requested that the Commissioners Court approve the FY 2025 lease amendments for the following tenants located at the Resource Connection Campus:

FY25 Rate Increase Only Amendments

- Cornerstone Assistance Network – Amendment No. 11
- Guinn Healthcare Technologies, LLC – Amendment No. 15
- My Health My Resources of Tarrant County – 1200 Circle Dr. – Amendment No. 19
- My Health My Resources of Tarrant County – IDD Services – 1300 Circle Dr. – Amendment No. 20
- My Health My Resources of Tarrant County – Property Management – Amendment No. 10
- Northern Trinity Groundwater Conservation District – Amendment No. 11
- Tarrant County 9-1-1 District – Amendment No. 11
- Tarrant County Hospital District – Amendment No. 4
- Workforce Development Board d/b/a Tarrant County Workforce Solutions – Amendment 30

FY25 Rate Increase and Lease Term Amendments

- Autistic Treatment Center, Inc. d/b/a Autism Treatment Center – Amendment No. 10
- RW Boss Health Masters Homecare, Inc. – Amendment No. 12
- Tarrant County Master Gardeners Association – Amendment No. 10

BACKGROUND

On May 2, 2023, the Commissioners Court, through Court Order #140790, approved the Resource Connection Fiscal Year 2024 and 2025 Occupancy Rate increase of \$2.02, which will be divided over the two (2) fiscal years.

With approval of the attached Lease Amendments, the price per square foot for the above-listed tenants will increase by \$1.01 for FY2025 as follows, effective October 1, 2025:

Rent	\$0.34
Utilities	\$0.10
Common Area	\$0.51
Janitorial Fees	\$0.06

SUBMITTED BY:	Resource Connection	PREPARED BY: APPROVED BY:	Jamie Willis Jamie Willis
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The District Attorney's Office has reviewed these amendments as to form.

FISCAL IMPACT

In total, the occupancy rate increase of the attached amendments will generate approximately \$2,099,671.00 for FY 2025. Funds will be placed in the following Resource Connection accounts as appropriate:

Building Rental – 10000-2025 General Fund/3420100000 Resource Connection/4710010 Building Rental

Utility Billings – 10000-2025 General Fund/3420100000 Resource Connection/471008 Utility Billings

Other RC Rental (includes Common Area) – 10000-2025 General Fund/3420100000 Resource Connection/471002 Other Resource Connection Rental

Janitorial/Disposal – 10000-2025 General Fund/3420100000 Resource Connection/471011 Janitorial Disposal

Please Note: Due to the volume, copies of the entire packet are not being reproduced for distribution. However, the information may be viewed online in Court's agenda on the Tarrant County Website or in the Commissioners Court records within the County Clerk's Office.