



COMMISSIONERS COURT
COMMUNICATION

REFERENCE NUMBER _____

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DATE: 09/04/2024

SUBJECT: **APPROVAL OF REAL PROPERTY LEASE AGREEMENT WITH
LENA POPE HOME FOR THE JUVENILE JUSTICE ALTERNATIVE
EDUCATION PROGRAM FOR CLASSROOM SPACE LOCATED AT
3131 SANGUINET STREET, FORT WORTH**

***** CONSENT AGENDA *****

COMMISSIONERS COURT ACTION REQUESTED

It is requested that the Commissioners Court approve a real property lease agreement with Lena Pope Home for the Juvenile Justice Alternative Education Program (JJAEP) for classroom space located at 3131 Sanguinet Street, Fort Worth.

BACKGROUND

The JJAEP helps reduce delinquency, increase offender accountability and rehabilitate offenders through a comprehensive, coordinated community-based juvenile probation system. In addition, assist students in performing at grade level as a result of academic interventions provided by the JJAEP in language arts, mathematics, science, social studies and self-discipline.

Juvenile Services has leased space with Lean Pope since 2007 to operate the JJAEP.

On August 27, 2019, the Commissioners Court, through Court Order #130951, approved the most recent real property lease with Lena Pope Home for approximately 15,691 square feet of building space for Juvenile Services. The lease is automatically renewed annually with an adjusted rental amount per agreement. The current lease expires August 31, 2024.

With approval, the new lease agreement stipulates and extends the lease with the annual rent beginning September 1, 2024 through August 31, 2029.

This lease agreement has been approved by Bennie Medlin, Juvenile Services Director.

The lease agreement has been approved by the Criminal District Attorney's Office as to form.

SUBMITTED BY:	Facilities Management	PREPARED BY: APPROVED BY:	Misty Foster Michael Amador
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FISCAL IMPACT

Funding for the rent is available from Juvenile Services budget account 531011/Grant-2004/2610115000/P0027-2025.

Annual rent payable in twelve (12) equal monthly installments is as follows:

September 1, 2024 to August 31, 2025 – \$20,005.85 monthly x 12 months = \$240,070.20 annual rent

September 1, 2025 to August 31, 2026 – \$20,405.97 monthly x 12 months = \$244,871.64 annual rent

September 1, 2026 to August 31, 2027 – \$20,814.09 monthly x 12 months = \$249,769.08 annual rent

September 1, 2027 to August 31, 2028 – \$21,230.37 monthly x 12 months = \$254,764.44 annual rent

September 1, 2028 to August 31, 2029 – \$21,654.98 monthly x 12 months = \$259,859.76 annual rent