

Salary Costs Related to After Hours Facilities Usage								
Title	# of Employees	Event Length (Hrs)	Total Staff Hours	Avg Hourly Rate	OT Rate	FICA	Retirement	Total Cost
Building Svcs Technician II	1	4.5	4.5	23.98	35.97	2.75	7.01	171.63
Building Svcs Technician III	2	4.5	9	28.65	42.975	3.29	8.38	398.44
Deputy Sheriff (Grade 53)	3	3.5	10.5	36.82	55.23	4.23	10.77	594.91
							TOTAL	1,164.98

Instructions

Fields in yellow are editable and will adjust the total cost based on number of employees required for the event and event length in hours. ***Data as of 01/08/2024.***