



COMMISSIONERS COURT
COMMUNICATION

REFERENCE NUMBER _____

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DATE: 02/06/2024

SUBJECT: **APPROVAL OF CHANGE ORDER NO. 3 TO THE KE INDUSTRIAL, LLC. CONTRACT FOR THE SCOTT D. MOORE JUVENILE JUSTICE CENTER GENERATOR PROJECT**

***** CONSENT AGENDA *****

COMMISSIONERS COURT ACTION REQUESTED

It is requested that the Commissioners Court approve Change Order No. 3 to the KE Industrial LLC contract for the Scott D. Moore Juvenile Justice Center Generator Project, located in Fort Worth.

BACKGROUND

Pursuant to the State of Texas Government Code 262.031, the Director of Facilities Management approved the following work. The work was approved to prevent delays and possible cost increase impact to the County related to the design or construction of each respective project.

On December 14, 2021, the Commissioners Court, through Court Order #137028, awarded Bid No. 2022-012 to KE Industrial LLC and approved the service contract in the amount of \$2,397,009.00.

On November 7, 2023, the Commissioners Court, through Court Order #142071, approved Change Order No. 1 to the KE Industrial LLC contract which reduced the contract by (\$15,811.00) for a revised total contract amount of \$2,381,198.00.

On January 9, 2024, the Commissioners Court, through Court Order #142403 approved Change Order No. 2 to the KE Industrial LLC contract which increased the contract by \$34,017.00 for a revised total contract amount of \$2,449,232.00.

Change Order No. 3 increases the total contract price by \$34,017.00, which includes:

Potential Change Order (PCO) #5 – Additional two (2) months of rental for the Alternate 2 temporary generator for December 2023 and January 2024. This extension is due to a manufacturing delivery delay.

Add \$34,017.00

Change Order No. 3 adds forty-five (45) days to the contract term.

SUBMITTED BY:	Facilities Management	PREPARED BY: APPROVED BY:	Christina Munoz Michael Amador
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FISCAL IMPACT

The total for Change Order No. 3 is \$34,017 and will increase the total contract price from \$2,415,215 to \$2,449,232. Funding is available in account 45100-2024 Non-Debt Capital Fund/3110309000 Lynn W. Ross Juvenile Center/569011 Professional Services.

Original Contract Total	\$2,397,009.00
Change Order No. 1	(\$ 15,811.00)
Change Order No. 2	\$ 34,017.00
Change Order No. 3	<u>\$ 34,017.00</u>
Revised Contract Total	\$2,449,232.00