

**TRINITY METRO PROPOSAL FOR OCTOBER 1, 2024 - SEPTEMBER 30, 2025
ROUTE 991 JUROR SHUTTLE AND JURORS RIDING ALL OTHER BUSES**

Route 991 JUROR SHUTTLE	Hours/ Day	Hourly Rate	Daily Cost
Route 991: 7:00am to 7:00pm (15 minute frequency)	12	\$125.00	\$1,500.00

ALL OTHER TRINITY METRO ROUTES & TRE	Monthly Cost
Jurors ride all other routes, TEX Rail & TRE without paying by showing valid Jurors Summons or Badge	\$300

Total Annual Cost	
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	Total	Service	Juror	Ride	Total		Observed
Month	Weekdays	Days	Shuttle	Buses	Month		Holidays
Oct 2024	23	23	\$34,500	\$300	\$34,800		
Nov	21	19	\$28,500	\$300	\$28,800		Nov 28 & 29
Dec	22	20	\$30,000	\$300	\$30,300		Dec 24, 25
Jan 2025	23	21	\$31,500	\$300	\$31,800		Jan 1 & 20
Feb	20	19	\$28,500	\$300	\$28,800		Feb 17
Mar	21	20	\$30,000	\$300	\$30,300		Mar 31
Apr	22	21	\$31,500	\$300	\$31,800		Apr 18
May	22	21	\$31,500	\$300	\$31,800		May 26
June	21	20	\$30,000	\$300	\$30,300		June 19
July	23	22	\$33,000	\$300	\$33,300		July 4
Aug	21	21	\$31,500	\$300	\$31,800		
Sept	22	21	\$31,500	\$300	\$31,800		Sept 1
Total	261	248	\$372,000	\$3,600	\$375,600		

**Annual Cost (248
weekdays)**

\$372,000.00

Annual Cost

\$3,600

\$375,600.00

Thanksgiving
Christmas
New Year's Day, MLK Day
President's Day
C. Chavez Day
Good Friday
Memorial Day
Juneteenth
4th of July

Labor Day

Carla Forman
7/26/2024