

**TRINITY METRO PROPOSAL FOR OCTOBER 1, 2024 - SEPTEMBER 30, 2025**  
**ROUTE 991 JUROR SHUTTLE AND JURORS RIDING ALL OTHER BUSES**

<b>Route 991 JUROR SHUTTLE</b>	<b>Hours/ Day</b>	<b>Hourly Rate</b>	<b>Daily Cost</b>
<b>Route 991: 7:00am to 7:00pm (15 minute frequency)</b>	12	\$125.00	\$1,500.00

<b>ALL OTHER TRINITY METRO ROUTES &amp; TRE</b>	<b>Monthly Cost</b>
<b>Jurors ride all other routes, TEX Rail &amp; TRE without paying by showing valid Jurors Summons or Badge</b>	\$300

<b>Total Annual Cost</b>	
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	<b>Total</b>	<b>Service</b>	<b>Juror</b>	<b>Ride</b>	<b>Total</b>		<b>Observed</b>
<b>Month</b>	<b>Weekdays</b>	<b>Days</b>	<b>Shuttle</b>	<b>Buses</b>	<b>Month</b>		<b>Holidays</b>
Oct 2024	23	23	\$34,500	\$300	\$34,800		
Nov	21	19	\$28,500	\$300	\$28,800		Nov 28 & 29
Dec	22	20	\$30,000	\$300	\$30,300		Dec 24, 25
Jan 2025	23	21	\$31,500	\$300	\$31,800		Jan 1 & 20
Feb	20	19	\$28,500	\$300	\$28,800		Feb 17
Mar	21	20	\$30,000	\$300	\$30,300		Mar 31
Apr	22	21	\$31,500	\$300	\$31,800		Apr 18
May	22	21	\$31,500	\$300	\$31,800		May 26
June	21	20	\$30,000	\$300	\$30,300		June 19
July	23	22	\$33,000	\$300	\$33,300		July 4
Aug	21	21	\$31,500	\$300	\$31,800		
Sept	22	21	\$31,500	\$300	\$31,800		Sept 1
<b>Total</b>	261	<b>248</b>	\$372,000	\$3,600	\$375,600		

<b>Annual Cost (248 weekdays)</b>
<b>\$372,000.00</b>

<b>Annual Cost</b>
<b>\$3,600</b>

<b>\$375,600.00</b>
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Thanksgiving  
 Christmas  
 New Year's Day, MLK Day  
 President's Day  
 C. Chavez Day  
 Good Friday  
 Memorial Day  
 Juneteenth  
 4th of July

Labor Day

Carla Forman  
 7/26/2024