



COMMISSIONERS COURT COMMUNICATION

REFERENCE NUMBER _____

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DATE: 04/16/2024

**SUBJECT: APPROVAL OF THE FISCAL YEAR 2024 TEXAS DEPARTMENT
OF STATE HEALTH SERVICES RYAN WHITE TREATMENT
EXTENSION ACT PART B SUBRECIPIENT CONTRACT
RENEWAL WITH AIDS OUTREACH CENTER**

***** CONSENT AGENDA *****

COMMISSIONERS COURT ACTION REQUESTED

It is requested that the Commissioners Court approve the Fiscal Year 2024 Texas Department of State Health Services (DSHS) Ryan White Treatment Extension Act Part B subrecipient contract renewal with AIDS Outreach Center (AOC).

BACKGROUND

On January 23, 2024, the Commissioners Court, through Court Order #142523, approved the FY 2024-2025 Texas DSHS Ryan White Treatment Extension Act Part B HIV Services grant contract renewal in the amount of \$1,099,456.00.

DSHS provides annual Ryan White Treatment Extension Act Part B grant contract funding to support the provision of essential health and support services to HIV-positive individuals. Tarrant County HIV Administrative Agency administers the grant funding through subcontracts with community organizations to deliver high-quality services. AOC is a participating subrecipient.

AOC is a community-based organization that delivers a variety of services to people living with HIV in Tarrant County and surrounding areas. Examples of services include health insurance assistance, oral health care, mental health, case management, and housing assistance.

The Part B project period is April 1, 2022, through March 31, 2025. The term of this subrecipient contract is April 1, 2024, through September 30, 2024.

The recommended contract follows:

AIDS Outreach Center – Total reimbursement shall not exceed \$424,928.00.

The Criminal District Attorney's Office has reviewed these documents as to form.

SUBMITTED BY:	HIV Administrative Agency	PREPARED BY: APPROVED BY:	Kaitlyn Malec Lisa McKamie-Muttiah
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FISCAL IMPACT

All associated costs will be paid from grant allocations as follows:

Part B Funding: 569013/Grant-2004/1132200000/E0032-2025 – net impact \$424,928.00