

FY24 RESOURCE CONNECTION BUDGET New Office Space built in

Budget Estimate date

The budget below is based from the following scope of work:

1. This budget includes a total of 0 sf located at address.
2. This budget does not include new furniture.
3. This budget does not include relocation costs.
4. This budget does not include annual operating costs.

Capital Budget Summary

1. SITE WORK	\$0
2. CONSTRUCTION COST OF THE BUILDING	\$20,000
3. PROFESSIONAL SERVICES	\$2,000
4. PERMITS & FEES	\$0
5. FURNISHINGS	\$0
6. SPECIAL EQUIPMENT	\$0
7. UTILITY IMPROVEMENTS	\$0
8. INFORMATION TECHNOLOGY SERVICES	\$2,500
9. OCCUPANCY EXPENSES	\$0
10. OWNER'S CONTINGENCY	\$2,450

Tarrant County Facilities Management

TOTAL PROJECT BUDGET :	\$26,950
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1. SITE WORK

a. Land costs		\$0
		\$0

2. CONSTRUCTION CONTRACTS

a. Construction work (millwork, hardware, paint, laminate)		\$3,500
b. Mechanical		\$4,500
c. Electrical		\$4,000
d. Plumbing sink, faucet, labor		
e. Access Control		
f. Glass		
g. Flooring		\$1,500
h. Sprinklers		
i. Fire Alarm		\$1,500
j. Ceiling Grid		
k. Doors and Hardware		\$5,000

I. Accessories		
m. General Conditions		
		\$20,000
3. PROFESSIONAL SERVICES		
a. PRE-DESIGN (programming, preliminary drawings, site alternates)		\$0
b. FULL ARCHITECT / ENGINEER SERVICES		\$0
c. LAB DESIGN CONSULTANT		\$0
r. GEOTECHNICAL SURVEY & SOIL INVESTIGATION		\$0
s. INSPECTION & TESTING		\$0
t. INDEPENDENT HVAC AIR TEST & BALANCE		\$2,000
u. LEED COMMISSIONING (detailed on-site confirmation that everything meets LEED requirements)		\$0
v. DOCUMENT REPRODUCTION		\$0
		\$2,000
4. PERMITS & FEES		
a. TEXAS ACCESSIBILITY PLAN REVIEW AND INSPECTION FEES		\$0
b. CITY PERMIT FEES (Certificate of Occupancy)		\$0
		\$0
5. FURNISHINGS		
b. FURNITURE		\$0
		\$0
6. SPECIAL EQUIPMENT		
a. MAINTENANCE EQUIPMENT, SPARE PARTS		\$0
b. AUDIO VISUAL		\$0
		\$0
7. UTILITY IMPROVEMENTS		
a. WATER & WASTE WATER IMPACT FEES		\$0
b. GAS SERVICE ASSESSMENT		\$0
c. ELECTRICAL SERVICE ASSESSMENT		\$0
d. OWNERS SITE UTILITY CONTINGENCY		\$0
		\$0
8. INFORMATION TECHNOLOGY SERVICES		
a. I.T. CABLING, FIBER OPTICS, SYSTEMS TIE-INS		\$2,500
b. BUILDING SYSTEM & EQUIPMENT (camera moves)		\$0
c. TELEPHONES		\$0
d.		\$0
		\$2,500
9. OCCUPANCY EXPENSES		
a. MOVING COST		\$0
		\$0
10. OWNER'S CONTINGENCY		
	10%	\$2,450
TOTAL PROJECT BUDGET		\$26,950