



COMMISSIONERS COURT
COMMUNICATION

REFERENCE NUMBER _____

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DATE: 02/21/2024

SUBJECT: APPROVAL OF AMENDMENT NO. 4 TO THE FISCAL YEAR 2023-2024 HEALTH RESOURCES AND SERVICES ADMINISTRATION ENDING THE HIV EPIDEMIC: A PLAN FOR AMERICA – RYAN WHITE HIV/AIDS PROGRAM PARTS A AND B SUBRECIPIENT CONTRACT WITH CAN COMMUNITY HEALTH, INC.

***** CONSENT AGENDA *****

COMMISSIONERS COURT ACTION REQUESTED

It is requested that the Commissioners Court approve Amendment No. 4 to the FY 2023-2024 Health Resources and Services Administration (HRSA) Ending the HIV Epidemic: A Plan for America – Ryan White HIV/AIDS Program Parts A and B (EHE) Subrecipient Contract with CAN Community Health, Inc. (CAN).

BACKGROUND

Tarrant County is one of forty-eight (48) counties in the United States selected by HRSA to receive EHE funding to end the HIV epidemic. Tarrant County was selected based on the number of new HIV transmissions and is in the fourth (4th) year of receiving EHE funding.

On February 7, 2023, the Commissioners Court, through Court Order #140206, approved the FY 2023-2024 HRSA partial Notice of Award for the EHE Grant Contract in the amount of \$205,800.00.

On March 21, 2023, the Commissioners Court, through Court Order #140527, approved Amendment No. 1 to the FY 2023-2024 HRSA EHE Grant Contract for additional funding in the amount of \$1,794,200.00, bringing the award to \$2,000,000.00.

On June 20, 2023, the Commissioners Court, through Court Order #141099, approved the FY 2023-2024 HRSA EHE Subrecipient Contract renewal with CAN in an amount not to exceed \$350,000.00.

On August 15, 2023, the Commissioners Court, through Court Order #141453, approved Amendment No. 2 to the FY 2023-2024 HRSA EHE Grant Contract for carryover funding in the amount of \$186,793.00, bringing the award to \$2,186,793.00.

On September 5, 2023, the Commissioners Court, through Court Order #141591, approved Amendment No. 1 to the FY 2023-2024 HRSA EHE Subrecipient Contract with CAN, adding an additional \$13,000.00 in grant funding.

On November 7, 2023, the Commissioners Court, through Court Order #142045, approved Amendment No. 2 to the FY 2023-2024 HRSA EHE Subrecipient Contract with CAN, adding an additional \$41,669.26 in grant funding through EHE carryover.

SUBMITTED BY:	HIV Administrative Agency	PREPARED BY: APPROVED BY:	Dulce Lozano Lisa McKamie-Muttiah
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On December 19, 2023, the Commissioners Court, through Court Order #142300, approved Amendment No. 3 to the FY 2023-2024 HRSA EHE Subrecipient Contract with CAN to increase and decrease within several EHE budget line items to meet updated budget goals.

With the approval of Amendment No. 4, grant funding for the FY 2023-2024 HRSA EHE budget line items will be increased and decreased to meet updated budget goals.

The project period for the EHE Grant is March 1, 2021 through February 28, 2025. The term of the subrecipient contracts is March 1, 2023 through February 29, 2024.

The recommended contract amounts are as follows:

CAN - Total reimbursement shall not exceed \$409,669.26

The Criminal District Attorney's Office has reviewed these documents as to form.

FISCAL IMPACT

All associated costs will be paid from grant allocations as follows:

- 1) EHE Funding - 569013/Grant-2004/1132200000/E0024-2024 – no impact
- 2) EHE QM Funding – 569013/Grant-2004/1132100000/E0024-2024 – no impact
- 3) EHE Carryover Funding – 569013/Grant-2004/1132230000/E0024-2024 – no impact