



COMMISSIONERS COURT COMMUNICATION

REFERENCE NUMBER _____

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DATE: 05/07/2024

SUBJECT: APPROVAL OF TWO FISCAL YEAR 2024-2025 HEALTH RESOURCES AND SERVICES ADMINISTRATION ENDING THE HIV EPIDEMIC: A PLAN FOR AMERICA – RYAN WHITE HIV/AIDS PROGRAM PARTS A AND B SUBRECIPIENT CONTRACT RENEWALS WITH CAN COMMUNITY HEALTH INC. AND TARRANT COUNTY HOSPITAL DISTRICT

***** CONSENT AGENDA *****

COMMISSIONERS COURT ACTION REQUESTED

It is requested that the Commissioners Court approve two (2) FY 2024-2025 Health Resources and Services Administration (HRSA) Ending the HIV Epidemic: A Plan for America - Ryan White HIV/AIDS Program Part A and B (EHE) subrecipient contract renewals with CAN Community Health Inc. (CAN) and Tarrant County Hospital District (JPS).

BACKGROUND

Tarrant County is one of forty-eight (48) counties in the United States selected by HRSA to receive EHE funding to end the HIV epidemic. Tarrant County was selected based on the number of new HIV transmissions and is in the 5th year of receiving EHE funding.

CAN is a community-based medical clinic that delivers comprehensive care for people living with HIV in Tarrant County.

JPS has been delivering HIV treatment services for more than 25 years and is the safety-net hospital in Tarrant County that delivers quality health care services to the area's most vulnerable populations.

On February 21, 2024, the Commissioners Court, through Court Order #142658, approved the FY 2024-2025 HRSA EHE Grant Notice of Award (NOA) for partial funding in the amount of \$714,800.00.

The project period for the EHE Grant is March 1, 2021 through February 28, 2025. The term of the subrecipient contracts is March 1, 2024 through February 28, 2025.

The recommended contracts are as follows:

CAN – Total reimbursement shall not exceed \$175,105.49.

JPS –Total reimbursement shall not exceed \$358,411.51.

SUBMITTED BY:	HIV Administrative Agency	PREPARED BY: APPROVED BY:	Kaitlyn Malec Lisa McKamie-Muttiah
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FISCAL IMPACT

All associated costs will be paid from grant allocations as follows:

EHE Initiative Services Funding: 569013/Grant-2004/1132200000/E0024-2025-net impact
\$520,517.00

EHE Quality Management Funding: 569013/Grant-2004/1132100000/E0024-2025 – net impact
\$13,000.00

EHE remaining funding will be appropriated in grant fund E0024-2025 for Administration and
Support – \$181,283.00