



COMMISSIONERS COURT  
COMMUNICATION

REFERENCE NUMBER

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DATE:

1

8/20/2024

SUBJECT: **APPROVAL OF FISCAL YEAR 2024 APPROPRIATION  
ADJUSTMENTS**

**\*\*\* CONSENT AGENDA \*\*\***

**10000-2024 GENERAL FUND**

**4112500000 - 96th District Court**

575614 Visiting Court Reporters 5,000

**4120100000 - Criminal District Court No. 1**

584011 Counsel Fees - Courts 110,000

**4120200000 - Criminal District Court No. 2**

584011 Counsel Fees - Courts 110,000

**4125000000 - 485th District Court**

588261 Education 500

**4134100000 - 360th District Court**

575614 Visiting Court Reporters 5,000

**4192500000 - Criminal Courts**

588261 Education (500)

**4192700000 - Criminal Mental Health Court**

584011 Counsel Fees - Courts 10,000

**4220200000 - County Criminal Court No. 2**

584011 Counsel Fees - Courts 40,000

**4220400000 - County Criminal Court No. 4**

584011 Counsel Fees - Courts 40,000

**4880100000 - Courts/Judiciary**

584011 Counsel Fees - Courts (320,000)

SUBMITTED BY:

Budget & Risk Management

PREPARED BY:

Jason K. Adams

APPROVED BY:

Helen H. Giese



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## 45400-2024 CAPITAL IMPROVEMENT FUND

### **1860100000 - Facilities Administration**

540000	Capital Outlay	(3,230,388)
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*Reduce: Building Renovations for all Tarrant County Facilities (\$3,230,388)*

### **3110401000 - Tim Curry Criminal Justice Building**

540000	Capital Outlay	3,230,388
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*Add: Elevator \$3,230,388*

Remaining funding required to complete majority ARPA-funded project

## 61500-2024 SELF INSURANCE FUND

### **1912000000 - Self-Insurance**

585071	Litigation Expense	90,000
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595055	Undesignated	(90,000)
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## CARPA-2024 AMERICAN RESCUE PLAN

### **5460300000 - Revitalize the Economy**

500000	Rollup - All Expenditures	625,000
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### **5460400000 - Strengthen the Community**

500000	Rollup - All Expenditures	(625,000)
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