



COMMISSIONERS COURT COMMUNICATION

REFERENCE NUMBER _____

PAGE 1 OF 67

DATE: 12/05/2023

**SUBJECT: APPROVAL OF AMENDMENT NO. 5 TO THE CALENDAR YEAR
2019 DEPARTMENT OF STATE HEALTH SERVICES HIV
SURVEILLANCE GRANT CONTRACT**

***** CONSENT AGENDA *****

COMMISSIONERS COURT ACTION REQUESTED

It is requested that the Commissioners Court approve Amendment No. 5 to the Calendar Year (CY) 2019 Department of State Health Services (DSHS) HIV Surveillance Grant Contract, #HHS000284500001.

BACKGROUND

For over 20 years, the Tarrant County Public Health Department has received yearly support from DSHS, in the form of grant contracts, to perform a variety of essential public health services.

On December 4, 2018, the Commissioners Court, through Court Order #129140, approved the DSHS FY 2019 Grant Contract to support the TCPH HIV Surveillance Program. The TCPH Disease Surveillance Outreach and Prevention (DSOP) Surveillance Program serves as the County's disease reporting authority for investigating and reporting cases of HIV and AIDS to local, state, and national stakeholders. Grant funding is utilized for the salaries of staff who perform activities in support of the Contract with DSHS. The term of this contract is January 1, 2019 through December 31, 2023, with a total contract amount of \$152,080.00.

Over the years this contract has been amended to extend the contract term.

On November 1, 2022, the Commissioners Court, through Court Order #139586, approved Amendment No. 4 to the FY 2019 HIV Surveillance Grant Contract, increasing the funding amount by \$152,080.00 for CY 2023, bringing the new not-to-exceed amount to \$760,400.00. The contract term is January 1, 2023 through December 31, 2023.

With the approval of Amendment No. 5, the funding for CY 2024 shall be \$152,080.00, and the total amount of the Contract will not exceed \$912,480.00. The term of the contract is from January 1, 2024 through December 31, 2024. The budget and Statement of Work are amended accordingly. All other terms and conditions not hereby amended remain in full force and effect.

The Criminal District Attorney's Office has reviewed this document as to form.

SUBMITTED BY:	Public Health	PREPARED BY: APPROVED BY:	Abram Oliver Dr. Gary Kesling
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FISCAL IMPACT

All associated costs will be paid from grant fund allocations in account Grant F0033-2024.

There is no indirect costs, match, or operating subsidy required for this grant contract funding.

Please Note: Due to the volume of information, copies of the entire packet are not being reproduced for distribution. However, the information may be viewed online in the Commissioners Court's agenda on the Tarrant County website or in the Commissioners Court records within the County Clerk's Office.