

Amendment No. 1 to Attachment No. A1-2024008
DSHS Part B, AIDS Healthcare Foundation, DSHS No. HHS001122200005
April 1, 2024, through March 31, 2025

1. Scope of Work

AIDS Healthcare Foundation accepts this Amendment and will revise the Work Plan to fulfill the Amendment's goals. Total funding, including this Amendment, is \$849,856.00. The following service categories will change:

Subrecipient shall use these funds to provide at least one Part B service to (542) unduplicated clients during Contract Year FY 24-25 (04/1/2024–03/31/2025).

Increase \$424,928.00 Part B Health Insurance Premium for a total of \$849,856.00

PART B FY 24-25 (04/01/24-03/31/25)

Service Categories	CURRENT BUDGET			REVISED BUDGET		
	\$ Amount	# Clients	# Units	\$ Amount	# Clients	# Units
Health Insurance Premium & Cost Sharing Assistance	\$ 424,928.00	430	1,290	\$ 849,856.00	542	5,270

2. Special Provisions

PART B FY 24-25 (04/01/24-03/31/25)

Budget Line Item	Current Budget	Revised Budget
Personnel	\$ 45,276.00	\$ 90,769.20
Fringe	\$ 14,038.00	\$ 44,352.33
Travel	\$ -	\$ -
Equipment	\$ -	\$ -
Supplies	\$ -	\$ -
Contractual	\$ -	\$ -
Other	\$ 365,614.00	\$ 714,734.47
Total Part B FY 24-25 Budget	\$ 424,928.00	\$ 849,856.00

Total reimbursements will not exceed \$849,856.00, of which ten percent (10%) may be used for administrative costs.

3. Change in Term

The contract end date for AIDS Outreach Center will extend to March 31, 2025.

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SIGNED AND EXECUTED this _____ day of _____, 2024.

AIDS Outreach Center
400 N. Beach Street, Suite 100
Fort Worth, TX 76111
Attn: Chief Executive Director

By: _____

Title: Executive Director

Date: July 16, 2024

COUNTY OF TARRANT
STATE OF TEXAS

Tim O'Hare
County Judge

APPROVED AS TO FORM:

James Marvin Nichols
Criminal District Attorney's Office*

*By law, the Criminal District Attorney's Office may only approve contracts for its clients. We reviewed this document as to form from our client's legal perspective. Other parties may not rely on this approval. Instead, those parties should seek contract review from independent counsel.

CERTIFICATION OF FUNDS IN THE AMOUNT OF: \$ _____

Auditor Date: _____

Federal Award Identification Checklist

(Grants Awarded After 12/26/2014)

	Part A	Part B	State Services	HOPWA
1. Subrecipient Name	AIDS Outreach Center (AOC)	AIDS Outreach Center (AOC)	AIDS Outreach Center (AOC)	AIDS Outreach Center (AOC)
2. Subrecipient DUNS Number	781414842	781414842	781414842	781414842
3. Federal Award Identification Number (FAIN)	5 H89HA00047-29-00	Contract # HHS001122200005	Contract #HHS001317000005 (State Funds)	Contract # HHS001317100005
4. Federal Award Date	Original Award: January 2024 (Subject to #2 CFR 200)	January 2024 (Subject to #2 CFR 200)	March 2024	April 2024
5. Subaward Period of Performance Start and End Date	March 1, 2024 - February 28, 2025	April 1, 2024 - September 30, 2024	September 1, 2024 - August 31, 2025	September 1, 2024 - August 31, 2025
6. Amount of Federal Funds Obligated by This Action	\$617,994	\$424,928	\$0	\$0
7. Total Amount of Federal Funds Obligated to the Subrecipient	\$1,235,988	\$849,856	\$216,375	\$148,315
8. Total Amount of the Federal Award	\$5,501,967	\$1,099,456	\$1,094,360	\$312,416
9. Federal Award Project Description, as required by FFATA	HIV Emergency Relief Project Grants	Pass-through Grant from HRSA through DSHS for HIV & AIDS Services	N/A (State Funds)	Provide short term emergency (STMUR), long term (TBRA), short term Supportive Housing (STSH) and Permanent Housing Placemenet (PHP) for housing assistance to clients that are HIV positive
10. Name of Federal Awarding Agency	Health Resources & Service Administration (HRSA)	Pass-through from HRSA to Texas Department of State Health Services (DSHS)	N/A (State Funds)	Pass-Through from Housing and Urban Development (HUD) to Texas Department of State Health Services (DSHS)
11. Pass-Through Entity	Tarrant County	Tarrant County	Tarrant County	Tarrant County
12. Contact Information for Awarding Official	Tarrant County 100 E. Weatherford Street Fort Worth, TX 76196-0001	Tarrant County 100 E. Weatherford Street Fort Worth, TX 76196-0001	Tarrant County 100 E. Weatherford Street Fort Worth, TX 76196-0001	Tarrant County 100 E. Weatherford Street Fort Worth, TX 76196-0001
13. CFDA Number and Name	93.914 HIV Emergency Relief Project Grants	93.917 HIV Care Formula Grants	HIV/SRVS HIV/STD Prevention and Care Branch State Services	14.241 Housing Opportunities for Persons with AIDS
14. Identification if the Award is R&D	N/A	N/A	N/A	N/A
15. Indirect Cost Rate	N/A	N/A	N/A	N/A