



COMMISSIONERS COURT
COMMUNICATION

REFERENCE NUMBER

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DATE:

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2/21/2024

SUBJECT: **APPROVAL OF FISCAL YEAR 2024 APPROPRIATION
ADJUSTMENTS**

***** CONSENT AGENDA *****

10000-2024 GENERAL FUND

1140100000 - Non-Departmental

569011	Professional Services	(10,700)
588261	Education	5,000
	<i>Defensive driving instructor certification to provide countywide defensive driving training</i>	

2110610000 - Sheriff Courts/Security

522085	Safety/Tactical Supplies	(10,000)
576171	Vehicle Maintenance	10,000
	<i>Golf carts</i>	

2310100000 - Medical Examiner

569011	Professional Services	(3,000)
585031	Reporter's Records	3,000
	<i>Evaluation of lab analyst testimony as required by the MEO's accrediting body</i>	

4120300000 - Criminal District Court No. 3

575614	Visiting Court Reporters	2,081
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4125000000 - 485th District Court

575614	Visiting Court Reporters	521
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4132500000 - 323rd District Court

575613	Visiting Judges	750
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4192100000 - Special Judges

569011	Professional Services	(2,602)
	<i>Visiting court reporters</i>	

SUBMITTED BY:

Budget & Risk Management

PREPARED BY:

Jason K. Adams

APPROVED BY:

Helen H. Giese



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Fund 10000-2024 (cont.)

4880100000 - Courts/Judiciary

575613	Visiting Judges	(750)
	<i>323rd District Court</i>	

5720100000 - Veteran Services

588261	Education	5,700
	<i>State accreditation training</i>	

S9300-2024 SHERIFF FORFEITURE FUND (STATE) - CNET

2110730000 - Sheriff - CNET

540000	Capital	(10,000)
588261	Education	10,000
	<i>Dog handler certification and investigative education needs</i>	