



COMMISSIONERS COURT  
COMMUNICATION

REFERENCE NUMBER

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DATE:

2/21/2024

SUBJECT: **APPROVAL OF FISCAL YEAR 2024 APPROPRIATION  
ADJUSTMENTS**

**\*\*\* CONSENT AGENDA \*\*\***

**10000-2024 GENERAL FUND**

**1140100000 - Non-Departmental**

569011	Professional Services	(10,700)
588261	Education	5,000
	<i>Defensive driving instructor certification to provide countywide defensive driving training</i>	

**2110610000 - Sheriff Courts/Security**

522085	Safety/Tactical Supplies	(10,000)
576171	Vehicle Maintenance	10,000
	<i>Golf carts</i>	

**2310100000 - Medical Examiner**

569011	Professional Services	(3,000)
585031	Reporter's Records	3,000
	<i>Evaluation of lab analyst testimony as required by the MEO's accrediting body</i>	

**4120300000 - Criminal District Court No. 3**

575614	Visiting Court Reporters	2,081
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**4125000000 - 485th District Court**

575614	Visiting Court Reporters	521
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**4132500000 - 323rd District Court**

575613	Visiting Judges	750
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**4192100000 - Special Judges**

569011	Professional Services	(2,602)
	<i>Visiting court reporters</i>	

SUBMITTED BY:

Budget & Risk Management

PREPARED BY:

Jason K. Adams

APPROVED BY:

Helen H. Giese



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***Fund 10000-2024 (cont.)***

**4880100000 - Courts/Judiciary**

575613	Visiting Judges	(750)
	<i>323rd District Court</i>	

**5720100000 - Veteran Services**

588261	Education	5,700
	<i>State accreditation training</i>	

**S9300-2024 SHERIFF FORFEITURE FUND (STATE) - CNET**

**2110730000 - Sheriff - CNET**

540000	Capital	(10,000)
588261	Education	10,000
	<i>Dog handler certification and investigative education needs</i>	