



COMMISSIONERS COURT
COMMUNICATION

REFERENCE NUMBER _____

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DATE: 08/06/2024

SUBJECT: APPROVAL OF AMENDMENT NO. 1 TO THE FISCAL YEAR 2023-2024 TEXAS DEPARTMENT OF STATE HEALTH SERVICES HOUSING OPPORTUNITIES FOR PERSON WITH AIDS SUBRECIPIENT CONTRACT WITH THE SALVATION ARMY – MABEE SOCIAL SERVICES CENTER

***** CONSENT AGENDA *****

COMMISSIONERS COURT ACTION REQUESTED

It is requested that Commissioners Court approve Amendment No. 1 to the FY 2023-2024 Texas Department of State Health Services (DSHS) Housing Opportunities for Persons With AIDS (HOPWA) subrecipient contract with The Salvation Army – Mabee Social Services Center (SAFW).

BACKGROUND

Tarrant County annually receives funding from DSHS HOPWA in the form of grants. The DSHS HOPWA program helps low-income persons living with HIV and their households to establish or maintain affordable and stable housing. Stable housing reduces the risk of homelessness and improves health outcomes.

SAFW has been a Tarrant County subrecipient since 2017 and the organization is focused on meeting housing needs of the most vulnerable populations. SAFW is a community-based organization that delivers a variety of services to people living with HIV in Tarrant County and surrounding areas. Examples of services include housing, food, and emergency assistance.

On June 6, 2023, the Commissioners Court, through Court Order #140986, approved the FY 2023-2024 Texas DSHS HOPWA contract, in the amount of \$312,416.00.

On September 19, 2023, the Commissioners Court, through Court Order #141728, approved the FY 2023-2024 subrecipient contract with SAFW, in the amount of \$146,208.00.

With approval of Amendment No. 1, SAFW will reduce funding in Facility Based Housing Service Category by (\$63,072.00), increase Tenant Based Rental Assistance Service Category by \$36,072.00, and increase Permanent Housing Program Service Category by \$27,000.00. Total funding remains the same.

The DSHS HOPWA Grant project term and this Subrecipient Contract term is September 1, 2023 through August 31, 2024.

SUBMITTED BY:	HIV Administrative Agency	PREPARED BY: APPROVED BY:	Dulce Lozano Lisa McKamie-Muttiah
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The recommended contract is as follows:

SAFW – Total reimbursement shall not exceed \$146,208.00.

The Criminal District Attorney's Office has reviewed these documents as to form.

FISCAL IMPACT

All associated costs will be paid from grant fund allocations as follows:

DSHS HOPWA: 569013/Grant-2004/1132200000/E0037-2024 – net impact \$0.00