



COMMISSIONERS COURT COMMUNICATION

REFERENCE NUMBER _____

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DATE: 09/04/2024

**SUBJECT: APPROVAL OF AMENDMENT NO. 2 TO THE FISCAL YEAR 2024
HEALTH RESOURCES AND SERVICES ADMINISTRATION RYAN
WHITE TREATMENT EXTENSION ACT PART C SUBRECIPIENT
CONTRACT WITH CAN COMMUNITY HEALTH, INC.**

***** CONSENT AGENDA *****

COMMISSIONERS COURT ACTION REQUESTED

It is requested that the Commissioners Court approve Amendment No. 2 to the FY 2024 Health Resources and Services Administration (HRSA) Ryan White Treatment Extension Act Part C (Part C) Subrecipient Contract with CAN Community Health, Inc. (CAN).

BACKGROUND

Tarrant County receives annual grant funding from HRSA to provide a variety of essential core and support services to HIV-positive individuals. HRSA Ryan White Part C grant funding is primarily used for the provision of health care and support services in outpatient settings for people living with HIV in the Health Services Delivery Area (HSDA). HSDA includes the Fort Worth/Arlington Transitional Grant Area (TGA) which includes the counties of Tarrant, Wise, Johnson, Parker, Hood, Erath, Palo Pinto, and Somerville. Tarrant County HIV Administrative Agency (HIV-AA) administers the grant funding through a subcontract with CAN to deliver high-quality HIV services.

On December 19, 2023, the Commissioners Court, through Court Order #142299, approved the FY 2024 HRSA Part C Grant Notice of Award (NOA) for partial funding in the amount of \$215,771.00.

On February 21, 2024, the Commissioners Court, through Court Order #142660, approved the FY 2024 HRSA Part C Grant Notice of Award (NOA) for a second partial funding in the amount of \$287,696.00 for a total of \$503,467.00.

On February 21, 2024, the Commissioners Court, through Court Order #142657, approved the FY 2024 HRSA Part C Subrecipient Contract renewal with CAN in the amount of \$194,193.90.

On April 2, 2024, the Commissioners Court, through Court Order #142913, approved Amendment No. 1 to the FY 2024 HRSA Part C Subrecipient Contract with CAN to increase funding in several service categories in the amount of \$258,926.10, for a total of \$453,120.00.

On June 18, 2024, the Commissioners Court, through Court Order #143327, approved the FY 2024 HRSA Part C Grant Notice of Award (NOA) for final funding in the amount of \$359,617.00 for a total of \$863,084.00.

SUBMITTED BY:	HIV Administrative Agency	PREPARED BY: APPROVED BY:	Dulce Lozano Lisa McKamie-Muttiah
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With the approval of Amendment No. 2 to the Subrecipient Contract with CAN, funding will increase in several service categories by \$310,469.00, for a total award of \$763,589.00.

The project period for the FY 2024 HRSA Part C Grant is January 1, 2022 through December 31, 2024. The term of the grant contract is January 1, 2024 through December 31, 2024.

The recommended contract is as follows:

CAN – Total reimbursement shall not exceed \$763,589.00.

The Criminal District Attorney's Office has reviewed this document as to form.

FISCAL IMPACT

All associated costs will be paid from the following grant fund allocations:

Part C: 569013/Grant- 2004/1132200000/E0027-2024 – Net impact \$310,469.00.