



COMMISSIONERS COURT
COMMUNICATION

REFERENCE NUMBER _____

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DATE: 06/18/2024

SUBJECT: **APPROVAL OF CHANGE ORDER NO. 1 TO THE ENDUR
CONTRACTORS, LLC CONTRACT FOR THE PLAZA BUILDING
CHILLER REPLACEMENT PROJECT**

***** CONSENT AGENDA *****

COMMISSIONERS COURT ACTION REQUESTED

It is requested that the Commissioners Court approved Change Order No. 1 to the Endur Contractors, LLC contract for the Plaza Building Chiller Replacement project, located in Fort Worth.

BACKGROUND

Pursuant to the State of Texas Government Code 262.031, the Director of Facilities Management approved the following work. The work was approved to prevent delays and possible cost increase impact to the County related to the design or construction of each respective project.

On August 29, 2023, the Commissioners Court, through Court Order #141561, awarded BID No. 2023-144 for a construction services contract with Endur Contractors, LLC in the amount of \$2,548,186.00.

Change Order No. 1 decreases the total contract price by (\$18,542.00), which includes:

Proposed Change Order (PCO) #001 – Easy Water System – Relocate all piping from the roof and installing it in the basement mechanical room.

Decrease (\$35,209.00)

PCO #002 – Chiller 3 – Relocate valves to chiller #3 to utilize it until the chiller #2 is fully operational.

Add \$6,821.00

PCO #003 – Heating Water System – Freeze heating water lines due to the existing defective control valves.

Add \$9,846.00

PCO #004 – Contract Time Extension – Additional testing of the chillers, to ensure the County is receiving the required efficiencies as proposed in the chiller submittal.

Unchanged \$0.00

Change Order No. 1 adds ninety (90) days to the contract time.

SUBMITTED BY:	Facilities Management	PREPARED BY: APPROVED BY:	Christina Munoz Michael Amador
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FISCAL IMPACT

The total for Change Order No. 1 is (\$18,542.00) and will decrease the total contract price from \$2,548,186.00 to \$2,529,644.00. Funding is available in account 45400-2024 Capital Improvement/Replacement Fund / 3110210000 Plaza Building / 540000 Capital Outlay.

Original Contract Total	\$2,548,186.00
Change Order No. 1	<u>\$ (\$18,542.00)</u>
Revised Contract Total	\$2,529,644.00