



COMMISSIONERS COURT
COMMUNICATION

REFERENCE NUMBER _____

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DATE: 09/17/2024

SUBJECT: CONSIDERATION OF PROGRAM YEAR 2023 CONTINUUM OF CARE GRANT SUBRECIPIENT AGREEMENT BETWEEN TARRANT COUNTY AND THE SALVATION ARMY – MABEE CENTER FOR THE SAVE PERMANENT SUPPORTIVE HOUSING PROGRAM

***** CONSENT AGENDA *****

COMMISSIONERS COURT ACTION REQUESTED

It is requested that the Commissioners Court consider Program Year (PY) 2023 Continuum of Care (CoC) Subrecipient Agreement between Tarrant County and The Salvation Army – Mabee Center for the SAVE Permanent Supportive Housing (PSH) Program, Grant #TX0287L6T012312.

BACKGROUND

In Fall 2023, Tarrant County, through the Community Development Department, in conjunction with the City of Fort Worth, City of Arlington, and the Tarrant County Homeless Coalition, applied for funding to support homeless assistance projects. The application was submitted in response to a request for proposals from HUD’s CoC Homeless Assistance Program.

On August 20, 2024, the Commissioners Court, through Court Order #143658, approved the FY 2023 CoC Program Grant Agreement with HUD to provide Tarrant County with \$490,028.00 in grant funding to support the SAVE PSH Program. Tarrant County retains fifty percent (50%) of the \$31,115.00 Administrative Costs allowance within the grant budget.

With approval, Tarrant County will reimburse The Salvation Army – Mabee Center for providing services to twenty-eight (28) households experiencing homelessness through the SAVE PSH Program. Reimbursement will not exceed the following amounts:

Supportive Services	\$ 63,542.00
Leasing	\$395,371.00
Administrative Costs	<u>\$ 15,557.50</u>
Total	\$474,470.50

The agreement shall be for a term of twelve (12) months, commencing on November 1, 2024 and terminating on October 31, 2025.

The Criminal District Attorney’s Office has reviewed this contract as to form.

SUBMITTED BY:	Community Development	PREPARED BY: APPROVED BY:	Janel Holt James A. McClinton
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FISCAL IMPACT

Funding in the amount of \$474,470.50 is available in grant TX0287L6T012312.

Match requirements, if any, will be fulfilled by the subrecipient.