



COMMISSIONERS COURT
COMMUNICATION

REFERENCE NUMBER _____

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DATE: 09/04/2024

SUBJECT: **APPROVAL OF REAL PROPERTY LEASE WITH LENA POPE HOME FOR THE JUVENILE JUSTICE ALTERNATIVE EDUCATION PROGRAM FOR OFFICE SPACE LOCATED AT 3131 SANGUINET STREET, FORT WORTH**

***** CONSENT AGENDA *****

COMMISSIONERS COURT ACTION REQUESTED

It is requested that the Commissioners Court approve a real property lease with Lena Pope Home for the Juvenile Justice Alternative Education Program for office space located at 3131 Sanguinet Street, Fort Worth.

BACKGROUND

The JJAEP helps reduce delinquency, increase offender accountability and rehabilitate offenders through a comprehensive, coordinated community-based juvenile probation system. In addition, the program assists students in performing at grade level through academic interventions in language arts, mathematics, science, social studies and self-discipline.

Juvenile Services has leased space with Lean Pope since 2007 to operate the JJAEP.

On August 27, 2019, the Commissioners Court, through Court Order #130952, approved the most recent real property lease with Lena Pope Home for approximately 3,401 square feet of office space for Juvenile Services. The lease is automatically renewed annually with an adjusted rental amount per the agreement. The current lease expires September 30, 2024.

With approval, the JJAEP will continue to occupy office space at 3131 Sanguinet Street in Fort Worth, Texas. The term of the lease is for a five (5) year period, beginning October 1, 2024 and ending September 30, 2029.

This lease agreement has been approved by Bennie Medlin, Juvenile Services Director. In addition, this lease agreement has been approved as to form by the Criminal District Attorney's Office.

SUBMITTED BY:	Facilities Management	PREPARED BY: APPROVED BY:	Misty Foster Michael Amador
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FISCAL IMPACT

Funding for the rent beginning October 1, 2024 is available in the Juvenile Services budget account 531011/10000-2025/3110309000. Annual rent payable in twelve (12) equal monthly installments is as follows:

October 1, 2024 to September 30, 2025 – \$4,491.12 monthly x 12 months = \$53,893.44 annual rent
October 1, 2025 to September 30, 2026 – \$4,580.94 monthly x 12 months = \$54,971.28 annual rent
October 1, 2026 to September 30, 2027 – \$4,672.56 monthly x 12 months = \$56,070.72 annual rent
October 1, 2027 to September 30, 2028 – \$4,766.01 monthly x 12 months = \$57,192.12 annual rent
October 1, 2028 to September 30, 2029 – \$4,861.33 monthly x 12 months = \$58,335.96 annual rent