



COMMISSIONERS COURT COMMUNICATION

REFERENCE NUMBER _____

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DATE: 06/18/2024

**SUBJECT: APPROVAL OF THE PROGRAM YEAR 2024 ACTION PLAN FOR
TARRANT COUNTY COMMUNITY DEVELOPMENT**

***** CONSENT AGENDA *****

COMMISSIONERS COURT ACTION REQUESTED

It is requested that the Commissioners Court approve the Program Year (PY) 2024 Action Plan for Tarrant County Community Development.

BACKGROUND

To fulfill U.S. Department of Housing and Urban Development (HUD) regulatory requirements for Community Development Block Grant (CDBG), HOME Investment Partnerships Program (HOME), and Emergency Solutions Grant (ESG) programs, Tarrant County must submit an annual Action Plan (the Plan). The Plan describes all activities to be undertaken during PY 2024, beginning July 1, 2024 and ending June 30, 2025.

HUD released the following allocations of federal grant funds totaling \$5,900,137.00 for Tarrant County and four (4) entitlement cities: Euless, Grapevine, Mansfield, and North Richland Hills.

This allocation includes:

CDBG, \$4,208,280.00;
HOME, \$1,437,719.00; and
ESG, \$254,138.00.

Additionally, \$410,761.24 in CDBG funds from prior years will be reallocated to specific Consortium cities to aid in their respective public infrastructure projects, \$1,150.00 in CDBG project income will be allocated to the homeowner rehabilitation program and \$150,000.00 from PY 2022 HOME funds will be reallocated for tenant-based rental assistance (TBRA). Local sources will fund match requirements for HOME and ESG activities.

Approval of the Plan was preceded by the publication of a draft Action Plan made available during a minimum thirty (30) day public comment period from February 16 through March 19, 2024; a public hearing held March 19, 2024; and approval of the proposed activities by the Mayors' Council of Tarrant County Executive Committee on April 1, 2024.

SUBMITTED BY:	Community Development	PREPARED BY: APPROVED BY:	Susan Au James A. McClinton
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FISCAL IMPACT

All administrative costs for these grant programs are covered by grant funds. All matching requirements are met through sources other than the general fund.

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