



COMMISSIONERS COURT
COMMUNICATION

REFERENCE NUMBER _____

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DATE: 08/20/2024

SUBJECT: **RFQ NO. F2023107A - ANNUAL CONTRACT FOR JUVENILE RESIDENTIAL SERVICES - JUVENILE SERVICES - VARIOUS VENDORS - EXERCISE FIRST OPTION FOR RENEWAL - SAME CONTRACT TERMS**

***** CONSENT AGENDA *****

COMMISSIONERS COURT ACTION REQUESTED

It is requested that the Commissioners Court approve renewal of RFQ No. F2023107A, Annual Contract for Juvenile Residential Services, for the first optional twelve (12) month period at the same contract terms and approve contracts to the following vendors:

Lutheran Social Services of the South, Inc.
Woodward Youth Corporation

BACKGROUND

On August 29, 2023, the Commissioners Court, through Court Order #141556, awarded RFQ No. F2023107A, Annual Contract for Juvenile Residential Services, for Juvenile Services, to the following vendors:

Lutheran Social Services of the South, Inc.
Phoenix Houses of Texas, Inc.
Woodward Youth Corporation

The award was based upon evaluation criteria set forth in the RFQ specifications and contained options to renew for three (3) additional twelve (12) month periods.

This contract provides court-ordered long-term residential care for children alleged to have committed or adjudicated for delinquent conduct or conduct indicating a need for supervision.

Phoenix Houses of Texas, Inc. closed their facility. The remaining vendors notified Juvenile Services and Purchasing in writing that they will extend the same contract terms through August 31, 2025. Juvenile Services notified Purchasing in writing that they are pleased with the vendors and want to renew. The Tarrant County Juvenile Services Board approved the contract renewals on July 17, 2024.

SUBMITTED BY:	Purchasing	PREPARED BY: APPROVED BY:	Caleb Rojo Chris Lax, CPSM, CPSD, CPCP
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Therefore, it is the joint recommendation of Juvenile Services, Tarrant County Juvenile Services Board, and Purchasing that the Commissioners Court approve renewal of RFQ No. F2023107A, Annual Contract for Juvenile Residential Services, for another twelve (12) month period.

The contracts are attached for approval and signature. The Criminal District Attorney's Office reviewed the contracts as to form.

FISCAL IMPACT

Funding in the amount of \$3,375,000.00 is available in the following accounts:

- \$1,275,000.00 10000-2025 General Fund/2610520000 Juvenile Services Placement/569011 Professional Services/NRG
- \$ 486,564.00 P0028-2025 TJJD-Mental Health Services (MHS)/2610590000 Juvenile Services Residential Placement Mental Health/565078 Resident-MH NonSecure/Grant-2004
- \$ 486,563.00 P0028-2025 TJJD-Mental Health Services (MHS)/2610590000 Juvenile Services Residential Placement Mental Health/565077 Resident-MH Secure/Grant-2004
- \$ 295,888.00 P0211-2025 TJJD-State Financial Assistance/2610590000 Juvenile Services Residential Placement Mental Health/565078 Resident - MH NonSecure/Grant-2004
- \$ 295,887.00 P0211-2025 TJJD-State Financial Assistance/2610590000 Juvenile Services Residential Placement Mental Health/565077 Resident-MH Secure/Grant-2004
- \$ 248,659.00 P0211-2025 TJJD-State Financial Assistance/2610370000 Juvenile Services Post-Adjudication Secure/572441 Foster Home Care/Grant-2004
- \$ 198,190.00 P0211-2025 TJJD-State Financial Assistance/2610330000 Juvenile Services Post-Adjudication NonSecure/565072 Residential Services/Grant-2004
- \$ 73,249.00 P0028-2025 TJJD-Mental Health Services (MHS)/2610590000 Juvenile Services Residential Placement Mental Health/572442 Inter County Services Juvenile/Grant-2004
- \$ 15,000.00 P0211-2025 TJJD-State Financial Assistance/2610590000 Juvenile Services Residential Placement Mental Health/572442 Inter County Services Juvenile/Grant-2004