



COMMISSIONERS COURT COMMUNICATION

REFERENCE NUMBER _____

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DATE: 03/19/2024

**SUBJECT: PUBLIC HEARING - TO CONSIDER THE DRAFT PROGRAM
YEAR 2024 ANNUAL ACTION PLAN – COMMUNITY
DEVELOPMENT**

COMMISSIONERS COURT ACTION REQUESTED

It is requested that the Commissioners Court conduct a public hearing to consider the draft Program Year (PY) 2024 Annual Action Plan (Plan). Any public comments received will be brought before the Commissioners Court on April 16, 2024, when Commissioners Court will be asked to approve the final Action Plan. The final Action Plan will be submitted to the U.S. Department of Housing and Urban Development (HUD) in accordance with 24 CFR Part 91 as part of the annual funding process.

BACKGROUND

To fulfill HUD regulatory requirements, public comments will be received regarding the proposed draft of the PY 2024 Annual Action Plan which establishes strategies, goals and objectives for the following HUD funds:

Community Development Block Grant (CDBG), \$4,199,392.00
HOME Investment Partnerships Program (HOME), \$1,693,676.00
Emergency Solutions Grant (ESG), \$250,298.00

The purpose of the Action Plan is to specify how funds will be used annually to address the priority needs and specific goals identified by the five (5) year Consolidated Plan for unincorporated Tarrant County and consortium cities. The PY 2024 Action Plan begins July 1, 2024 and ends June 30, 2025.

The draft Annual Action Plan process includes a public notice, a minimum thirty (30) day public comment period, and a public hearing. The public comment period began on February 16, 2024 and will extend through March 19, 2024.

The combined PY2024 estimated grant program budget for the Community Development Department, including match funding for ESG and HOME is \$6,774,738.00. The breakdown is as follows:

SUBMITTED BY:	Community Development	PREPARED BY: APPROVED BY:	Susan Au James A. McClinton
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Activity	HUD Funding	Rate	Match
Public Infrastructure projects for 14 cities	\$ 2,910,040.00	47.37%	\$ 0.00
Homebuyer Assistance	\$ 1,311,934.00	21.36%	\$ 327,983.50
Public Services	\$ 212,000.00	3.45%	\$ 0.00
Emergency Shelter Operations	\$ 151,379.00	2.46%	\$ 151,379.00
Owner Occupied Home Rehabilitation	\$ 450,726.00	7.34%	\$ 53,093.50
Homelessness Prevention (Rental Assistance)	\$ 80,147.00	1.30%	\$ 80,147.00
Administration*	\$ 1,027,140.00	16.72%	\$ 18,769.00
TOTAL	\$ 6,143,366.00		\$ 631,372.00

All programs will be implemented on a countywide basis within the Consortium's jurisdiction in accordance with federal regulations.

FISCAL IMPACT

There is no fiscal impact to Tarrant County. Costs associated with the administration of this document will be paid with grant funds through grant # B-23-UC-48-0001.